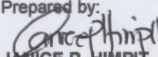
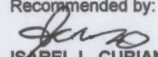
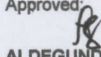


BATO CENTRAL ELEMENTARY SCHOOL- Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Travelling Expenses - Local	Division Personnel	Direct Contracting	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	750,000.00	750,000.00	N/A	N/A
5020201002	Training & Scholarship Expenses	Division Personnel		Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	214,000.00	214,000.00	N/A	To be awarded to various service providers - caterers/hotels/restaurant
5020301002	Supplies and Materials Expenses	Division Personnel	Competitive Bidding	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	500,000.00	500,000.00	N/A	
5020309000	Fuel, Oil & Lubricants Expenses	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	200,000.00	200,000.00	N/A	To be procured based on quarterly requests or as the need arises.
5020399000	Other Supplies & Materials	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	229,000.00	229,000.00	N/A	To be procured based on quarterly requests or as the need arises.
5020401000	Water Expenses	Division Personnel	NP-53.5 Agency-to-Agency	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	210,000.00	210,000.00	N/A	Sagay Water District - The only water service provider in Sagay City
5020402000	Electricity Expenses	Division Personnel	NP-53.5 Agency-to-Agency	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	480,000.00	480,000.00	N/A	Northern Negros Electric Cooperative - The only electricity service provider in Sagay City
5020501000	Postage & Courier Expenses	Division Personnel	Direct Contracting	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	20,000.00	20,000.00	N/A	N/A
5020502001	Mobile Expenses	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	336,000.00	336,000.00	N/A	Globe Telecom Inc. & Smart Communication Inc.
5020502002	Landline Expenses	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	110,000.00	110,000.00	N/A	Globe Telecom Inc. & Smart Communication Inc.
5020503000	Internet Subscription	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	294,000.00	294,000.00	N/A	N/A
5021203000	Security Services	Division Personnel	Competitive Bidding	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	651,000.00	651,000.00	N/A	To secure the office from imminent danger/threats
5021304001	Repair & Maintenance of Buildings	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	504,000.00	504,000.00	N/A	As the need arises and to be procured/repared on various repair shops
5021305002	Repair & Maintenance of Office Equipment	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	90,000.00	90,000.00	N/A	As the need arises and to be procured/repared on various repair shops
5021306001	Repair & Maintenance of Motor Vehicles	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	275,000.00	275,000.00	N/A	As the need arises and to be procured/repared on
5021307000	Repair & Maintenance of Furniture & Fixtures	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	79,000.00	79,000.00	N/A	As the need arises and to be procured/repared on various repair shops
5021502000	Fidelity Bond Premiums	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	75,000.00	75,000.00	N/A	Bureau of Treasury
5021601000	Labor & Wages	Division Personnel	Direct Contracting	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	480,000.00	480,000.00	N/A	-
5029902000	Printing & Publications	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	20,000.00	20,000.00	N/A	N/A
5029903000	Representation Expenses	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	30,000.00	30,000.00	N/A	N/A
5029904000	Transportation & Delivery Expenses	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	15,000.00	15,000.00	N/A	N/A
TOTAL									5,547,000.00			

Prepared by:

JANICE P. HIMPIT
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Recommended by:

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 BAC CHAIRMAN

Approved:

ALDEGUNDA B. ABOG
 PRINCIPAL II