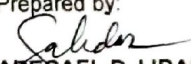


CESAR GAMBOA ELEMENTARY SCHOOL- Indicative Annual Procurement Plan for FY 2022

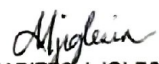
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029902000	Printing & Publications	LIS Coordinator	NP-53.9 - Small Value Procurement	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	GoP	4,600.00	4,600.00	N/A	To be awarded to various service providers - printing and publication shop
5029399000	Other Supplies & Materials	School Property Custodians	NP-53.9 - Small Value Procurement	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	GoP	28,057.00	28,057.00	N/A	To be awarded to various service providers - pharmacy/store
5021304001	Installation, Repair and Maintenance of HandWashing	Schools ADAS	NP-53.9 - Small Value Procurement	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	GoP	45,000.00	45,000.00	N/A	As the need arises and to be procured/repared on various repair shops
5021203000	Procurement of Security/UtilityServices	School Personnel	Direct Contracting	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	GoP	42,000.00	42,000.00	N/A	To secure the office from imminent danger/threats and make school clean
5021305002	Repair and Maintenance of Office Equipment	School Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	GoP	14,000.00	14,000.00	N/A	To be awarded to the service provider-computer technician
5020401000	Water Expenses	School Personnel	Direct Contracting	Jan-June 2021	Jan-June 2021	Jan-June 2021	Jan-June 2021	GoP	9,000.00	9,000.00	N/A	Sagay Water District - The only water service provider in Sagay City
5020402000	Electricity Expenses	School Personnel	Direct Contracting	Jan-June 2021	Jan-June 2021	Jan-June 2021	Jan-June 2021	GoP	12,000.00	12,000.00	N/A	Northern Negros Electric Cooperative - The only electricity service provider in Sagay City
5020502001	Mobile Expenses	School Head	NP-53.9 - Small Value Procurement	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	GoP	12,000.00	12,000.00	N/A	Smart/Globe Communication
5020503000	Internet Subscription	Selected School Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	GoP	12,000.00	12,000.00	N/A	Smart/Globe Communication
5021502000	Fidelity Bond Premiums	School Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	GoP	1,019.00	1,019.00	N/A	Bureau of Treasury
5020301002	Procurement of School Supplies	Teachers & School Heads	NP-53.9 - Small Value Procurement	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	GoP	100,432.00	100,432.00	N/A	To be awarded to various service providers - school supplies store
5020301002	Procurement of meals and supplies	Teachers	NP-53.9 - Small Value Procurement	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	GoP	6,000.00	6,000.00	N/A	Seminar on Critical Content

5020301002	Summer and Mid-Year INSET MEALS	Teachers and School Heads	NP-53.9 - Small Value Procurement	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	GoP	12,000.00	12,000.00	N/A	INSET Training Meals
5020301002	Procurement of Supplies for INSET Training	Teachers and School Heads	NP-53.9 - Small Value Procurement	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	GoP	4,000.00	4,000.00	N/A	To be awarded to various service providers - school supplies store
5029903000	MEALS FOR SLAC	School Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	GoP	4,000.00	4,000.00	N/A	To be awarded to the service provider-snack
5020101000	Travel Expenses -Local	School Personnel	Direct Contracting	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	GoP	12,000.00	12,000.00	N/A	To be awarded to the public utility vehicle hired
5029904000	Transportation & Delivery Expenses	Property Custodian	Direct Contracting	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	GoP	2,000.00	2,000.00	N/A	To be awarded to the public utility vehicle hired
502990200	Printing & Publications	DRRM COORDINATOR	NP-53.9 - Small Value Procurement	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	Jan-Dec.2021	GoP	892.00	892.00	N/A	To be awarded to various service providers - printing and publication shop
TOTAL									321,000.00			

Prepared by:

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 BAC Chairperson

Approved:

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