

DEPED DIVISION OF SAGAY CITY - INDICATIVE ANNUAL PROCUREMENT PLAN FOR F.Y. 2022

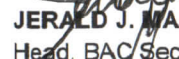
Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HRTD Fund	Workshop on Government Property Asset Management – (5 clusters)	OSDS		Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	40,000.00	40,000.00	N/A	-
HRTD Fund	Induction Training for Newly Hired Non Teaching Personnel	OSDS		Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	10,000.00	10,000.00	N/A	-
HRTD Fund	Capability Building for Non-Teaching Personnel	OSDS		Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	100,000.00	100,000.00	N/A	-
HRTD Fund	Monthly Meeting and Technical Assistance for Elementary Admin Officers II	OSDS		Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	63,800.00	63,800.00	N/A	-
HRTD Fund	Mid-Year Performance Review of Admin & General Services Personnel	OSDS		Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	22,500.00	22,500.00	N/A	-
HRTD Fund	Workshop on Government Procurement System	OSDS		Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	53,200.00	53,200.00	N/A	-
HRTD Fund	Training of Kinder Teacher on Enhancement of Video Lessons on Numeracy and Literacy Skills	CID		Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	30,000.00	30,000.00	N/A	-
HRTD Fund	Upskilling of English Teachers on Utilizing Quiz Maker Application for Learning Assessment	CID		Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	30,000.00	30,000.00	N/A	-
HRTD Fund	Development of Math Video Lessons	CID		Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	30,000.00	30,000.00	N/A	-
HRTD Fund	EsP Assessment Enhancement Training Workshop	CID		Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	30,000.00	30,000.00	N/A	-
HRTD Fund	Training-writeshop on the development of offline/ online summative and authentic assessment in AP	CID		Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	30,000.00	30,000.00	N/A	-
HRTD Fund	Enhancement of LAS for SPED	CID		Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	20,000.00	20,000.00	N/A	-
HRTD Fund	Pansangay na Pagsasanay sa Hamon : Eawat Bata Bumabasa	CID		Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	30,000.00	30,000.00	N/A	-
HRTD Fund	Enhancement of Developed Learning Resources/Development of LRs Based on 2nd Quarter MELCS	CID		Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	20,000.00	20,000.00	N/A	-
HRTD Fund	Upskilling of Science Teachers in Utilizing Quiz Maker Application for Learning Assessment	CID		Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	30,000.00	30,000.00	N/A	-
HRTD Fund	Development Enhancement of LR Illustrations	CID		Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	20,000.00	20,000.00	N/A	-

HRTD Fund	Adaptive Teaching and Learning Strategies for Curriculum Implementation of Music and Arts for Key Stages 1 and 2	CID	Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	30,000.00	30,000.00	N/A	-
HRTD Fund	Training-Workshop on Quiz Maker Offline Application for ALS Learning Assessment	CID	Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	30,000.00	30,000.00	N/A	-
HRTD Fund	Enhancement of TLE LAS	CID	Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	30,000.00	30,000.00	N/A	-
HRTD Fund	Convergence of Curriculum Leaders for Curriculum Planning (to include delivery, assessment, etc.)	CID	Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	20,000.00	20,000.00	N/A	-
HRTD Fund	Review Adjustment and Budget Defense of C.Y. 2023	SGOD	Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	100,000.00	100,000.00	N/A	-
HRTD Fund	Capability Building of Research Writers	SGOD	Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	53,200.00	53,200.00	N/A	-
HRTD Fund	End of School Year Orientation for LIS Housekeeping & Finalization	SGOD	Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	20,000.00	20,000.00	N/A	-
HRTD Fund	Teacher Induction Program	SGOD	Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	176,340.00	176,340.00	N/A	-
HRTD Fund	Division Convergence of Educational Leaders (DCEL)	SGOD	Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	200,000.00	200,000.00	N/A	-
HRTD Fund	Division Monitoring, Evaluation and Adjustments (DMEA)	SGOD	Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	30,000.00	30,000.00	N/A	-
HRTD Fund	School Based Management	SGOD	Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	30,000.00	30,000.00	N/A	-
HRTD Fund	RPMS (Mid-year Review)	SGOD	Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	104,960.00	104,960.00	N/A	-
5020101000	Travelling Expenses - Local	Division Personnel	Direct Contracting	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	750,000.00	750,000.00	N/A	N/A
5020201002	Training & Scholarship Expenses	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	214,000.00	214,000.00	N/A	To be awarded to various service providers - caterers/hotels/restaurant as the need arises
5020301002	Supplies and Materials Expenses	Division Personnel	Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	500,000.00	500,000.00	N/A	-
5020309000	Fuel, Oil & Lubricants Expenses	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	200,000.00	200,000.00	N/A	To be procured based on quarterly requests or as the need arises.
5020399000	Other Supplies & Materials	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	229,000.00	229,000.00	N/A	To be procured based on quarterly requests or as the need arises.
5020401000	Water Expenses	Division Personnel	NP-53.5 Agency-to-Agency	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	210,000.00	210,000.00	N/A	Sagay Water District - The only water service provider in Sagay City
5020402000	Electricity Expenses	Division Personnel	NP-53.5 Agency-to-Agency	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	480,000.00	480,000.00	N/A	Northern Negros Electric Cooperative - The only electricity service provider in Sagay City
5020501000	Postage & Courier Expenses	Division Personnel	Direct Contracting	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	20,000.00	20,000.00	N/A	N/A
5020502001	Mobile Expenses	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	336,000.00	336,000.00	N/A	Globe Telecom Inc. & Smart Communication Inc.
5020502002	Landline Expenses	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	110,000.00	110,000.00	N/A	Globe Telecom Inc. & Smart Communication Inc.

5020503000	Internet Subscription	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	294,000.00	294,000.00	N/A	N/A
5021203000	Security Services	Division Personnel	Competitive Bidding	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	Oct-Dec. 2021	GoP	651,000.00	651,000.00	N/A	To secure the office from imminent danger/threats
5021304001	Repair & Maintenance of Buildings	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	504,000.00	504,000.00	N/A	As the need arises and to be procured/repared on various repair shops
5021305002	Repair & Maintenance of Office Equipment	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	90,000.00	90,000.00	N/A	As the need arises and to be procured/repared on various repair shops
5021306001	Repair & Maintenance of Motor Vehicles	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	275,000.00	275,000.00	N/A	As the need arises and to be procured/repared on various repair shops
5021307000	Repair & Maintenance of Furniture & Fixtures	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	79,000.00	79,000.00	N/A	As the need arises and to be procured/repared on various repair shops
5021502000	Fidelity Bond Premiums	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	75,000.00	75,000.00	N/A	Bureau of Treasury
5021601000	Labor & Wages	Division Personnel	Direct Contracting	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	480,000.00	480,000.00	N/A	-
5029902000	Printing & Publications	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	20,000.00	20,000.00	N/A	N/A
5029903000	Representation Expenses	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	30,000.00	30,000.00	N/A	N/A
5029904000	Transportation & Delivery Expenses	Division Personnel	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	15,000.00	15,000.00	N/A	N/A

TOTAL 6,946,000.00

Prepared by:


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 Bids & Awards Committee

Recommended by:


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 Head of the Procuring Entity