

DepEd - Schools Division of Sagay City - Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Reproduction of Learning Materials and Office Supplies	School	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	117,625.56	117,625.56	N/A	To be procured based on quarterly requests or as the need arises
50203010	Moving-up Exercises and Graduation Ceremony	School	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	33,050.00	33,050.00	N/A	To be procured based on quarterly requests or as the need arises
50203010	Supplies for Protocols Against COVID-19	School	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	21,100.00	21,100.00	N/A	To be procured based on quarterly requests or as the need arises
50202010	Training Expenses	School	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	87,000.00	87,000.00	N/A	To be procured based on quarterly requests or as the need arises
5029904000	Transportation and Delivery of Other Supplies & Materials	School	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	2,400.00	2,400.00	N/A	To be procured based on quarterly requests or as the need arises
50213040	Repair & Maintenance of Buildings	School	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	17,200.00	17,200.00	N/A	To be procured based on quarterly requests or as the need arises
50213050	Repair of Ceiling (5 Classrooms) Phase II	School	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	81,000.00	81,000.00	N/A	To be procured based on quarterly requests or as the need arises
50205020	Landline Expenses	School	NP-53.5 Agency-to-Agency	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	6,000.00	6,000.00	N/A	Globe TeleCom and Smart TeleCom Inc.
50205030	Internet Subscription	School	NP-53.5 Agency-to-Agency	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	54,256.80	54,256.80	N/A	PLDT Home and StarCable Internet
50212030	Security Services	School	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	215,867.64	215,867.64	N/A	To secure the office from imminent danger/threats
50216010	Office Clerk	School	Direct Contracting	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	96,000.00	96,000.00	N/A	-
TOTAL									731,500.00			

Prepared by:

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Recommended by:

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Approved:

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Principal II