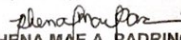


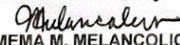
DepEd - Schools Division of Sagay City - Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Travelling Expenses - Local	10 Teachers	1 SH	Direct Contracting	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	12,000.00	12,000.00	N/A	N/A
5020201002	Training & Scholarship Expenses	10 Teachers	1 SH		Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	26,500.00	26,500.00	N/A	To be awarded to various service providers - caterers/hotels/restaurant as the need arises
5020301002	Supplies and Materials Expenses	10 Teachers	1 SH	Competitive Bidding	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	65,665.00	65,665.00	N/A	
5020399000	Other Supplies & Materials	10 Teachers	1 SH	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	12,000.00	12,000.00	N/A	To be procured based on quarterly requests or as the need arises.
5020401000	Water Expenses	10 Teachers	1 SH	NP-53.5 Agency-to-Agency	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	6,000.00	6,000.00	N/A	Sagay Water District - The only water service provider in Sagay City
5020402000	Electricity Expenses	10 Teachers	1 SH	NP-53.5 Agency-to-Agency	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	9,000.00	9,000.00	N/A	Northern Negros Electric Cooperative - The only electricity service provider in Sagay City
5020502002	Landline Expenses	1 SH		NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	12,000.00	12,000.00	N/A	Globe Telecom Inc. & Smart Communication Inc.
5020503000	Internet Subscription	10 Teachers	1 SH	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	24,000.00	24,000.00	N/A	N/A
5021304001	Repair & Maintenance of Buildings	10 Teachers	1 SH	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	75,000.00	75,000.00	N/A	As the need arises and to be procured/repared on various repair shops
5021502000	Fidelity Bond Premiums	1 SH		NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	935.00	935.00	N/A	Bureau of Treasury
5021601000	Labor & Wages	10 Teachers	1 SH	Direct Contracting	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	36,000.00	36,000.00	N/A	-
5029904000	Transportation & Delivery Expenses	10 Teachers	1 SH	NP-53.9 - Small Value Procurement	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	Jan-Dec.2022	GoP	4,000.00	4,000.00	N/A	N/A
TOTAL										283,100.00			

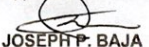
Prepared by:


RHENA MAE A. PADRINO
 BAC SECRETARIAT

Recommended by:


MEMM M. MELANCOLICO
 BAC CHAIRMAN

Approved:


JOSEPH P. BAZA
 Head of Procuring Entity