
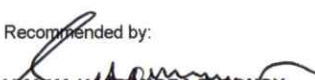
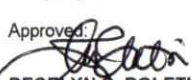


VITO NATIONAL HIGH SCHOOL - Indicative Annual Procurement Plan for FY 2022

| Code (PAP)   | Procurement Program/Project              | PMO/ End-User      | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |            |     | Remarks (brief description of Program/Activity/Project)                                    |
|--------------|--|--------------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-----|--|
|              |  |                    |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO  |  |
| 5020101000   | Travelling Expenses - Local              | VITO NHS Personnel | Direct Contracting                | Jan-Dec.2022                           | Jan-Dec.2022               | Jan-Dec.2022    | Jan-Dec.2022     | GoP             | 42,500.00              | 42,500.00  | N/A | N/A  |
| 5020201002   | Training & Scholarship Expenses          | VITO NHS Personnel | Direct Contracting                | Jan-Dec.2022                           | Jan-Dec.2022               | Jan-Dec.2022    | Jan-Dec.2022     | GoP             | 195,000.00             | 195,000.00 | N/A | To be awarded to various service providers - caterers/hotels/restaurant as the need arises |
| 5020301002   | Office Supplies Expense                  | VITO NHS Personnel | NP-53.9 - Small Value Procurement | Jan-Dec.2022                           | Jan-Dec.2022               | Jan-Dec.2022    | Jan-Dec.2022     | GoP             | 252,650.00             | 252,650.00 | N/A | To be procured based on quarterly requests or as the need arises.                          |
| 5020309000   | Fuel, Oil & Lubricants Expenses          | VITO NHS Personnel | NP-53.9 - Small Value Procurement | Jan-Dec.2022                           | Jan-Dec.2022               | Jan-Dec.2022    | Jan-Dec.2022     | GoP             | 2,400.00               | 2,400.00   | N/A | To be procured based on quarterly requests or as the need arises.                          |
| 5020399000   | Other Supplies & Materials               | VITO NHS Personnel | NP-53.9 - Small Value Procurement | Jan-Dec.2022                           | Jan-Dec.2022               | Jan-Dec.2022    | Jan-Dec.2022     | GoP             | 301,000.00             | 301,000.00 | N/A | To be procured based on quarterly requests or as the need arises.                          |
| 5020401000   | Water Expenses                           | VITO NHS Personnel | Direct Contracting                | Jan-Dec.2022                           | Jan-Dec.2022               | Jan-Dec.2022    | Jan-Dec.2022     | GoP             | 5,800.00               | 5,800.00   | N/A | Sagay Water District - The only water service provider in Sagay City                       |
| 5020402000   | Electricity Expenses                     | VITO NHS Personnel | Direct Contracting                | Jan-Dec.2022                           | Jan-Dec.2022               | Jan-Dec.2022    | Jan-Dec.2022     | GoP             | 138,000.00             | 138,000.00 | N/A | Northern Negros Electric Cooperative - The only electricity service provider in Sagay City |
| 5020501000   | Postage & Courier Expenses               | VITO NHS Personnel | Direct Contracting                | Jan-Dec.2022                           | Jan-Dec.2022               | Jan-Dec.2022    | Jan-Dec.2022     | GoP             | 3,000.00               | 3,000.00   | N/A | N/A  |
| 5020502001   | Mobile Exp                               | VITO NHS Personnel | Direct Contracting                | Jan-Dec.2022                           | Jan-Dec.2022               | Jan-Dec.2022    | Jan-Dec.2022     | GoP             | 12,000.00              | 12,000.00  | N/A | Globe Telecom Inc. & Smart Communications, Inc.  |
| 5020502002   | Landline Expenses                        | VITO NHS Personnel | Direct Contracting                | Jan-Dec.2022                           | Jan-Dec.2022               | Jan-Dec.2022    | Jan-Dec.2022     | GoP             | 36,000.00              | 36,000.00  | N/A | PLDT, INC.   |
| 5020503000   | Internet Subscription                    | VITO NHS Personnel | Direct Contracting                | Jan-Dec.2022                           | Jan-Dec.2022               | Jan-Dec.2022    | Jan-Dec.2022     | GoP             | 91,200.00              | 91,200.00  | N/A | Globe Telecom Inc. & PLDT, INC.  |
| 5021203000   | Security Services                        | VITO NHS Personnel | NP-53.9 - Small Value Procurement | Jan-Dec.2022                           | Jan-Dec.2022               | Jan-Dec.2022    | Jan-Dec.2022     | GoP             | 174,000.00             | 174,000.00 | N/A | To secure the office from imminent danger/threats  |
| 5021304001   | Repair & Maintenance of School Buildings | VITO NHS Personnel | NP-53.9 - Small Value Procurement | Jan-Dec.2022                           | Jan-Dec.2022               | Jan-Dec.2022    | Jan-Dec.2022     | GoP             | 140,000.00             | 140,000.00 | N/A | As the need arises and to be procured/repared on various repair shops                      |
| 5021503000   | Insurance Expense                        | VITO NHS Personnel | Direct Contracting                | Jan-Dec.2022                           | Jan-Dec.2022               | Jan-Dec.2022    | Jan-Dec.2022     | GoP             | 8,000.00               | 8,000.00   | N/A | As the need arises and to be be awarded to the most advantageous offer                     |
| 5021502000   | Fidelity Bond Premiums                   | VITO NHS Personnel | Direct Contracting                | Jan-Dec.2022                           | Jan-Dec.2022               | Jan-Dec.2022    | Jan-Dec.2022     | GoP             | 4,950.00               | 4,950.00   | N/A | Bureau of Treasury   |
| 5021601000   | Labor & Wages                            | VITO NHS Personnel | Direct Contracting                | Jan-Dec.2022                           | Jan-Dec.2022               | Jan-Dec.2022    | Jan-Dec.2022     | GoP             | 240,000.00             | 240,000.00 | N/A | As the need arises and to be be awarded to the most advantageous offer                     |
| 5029903000   | Representation Expenses                  | VITO NHS Personnel | Direct Contracting                | Jan-Dec.2022                           | Jan-Dec.2022               | Jan-Dec.2022    | Jan-Dec.2022     | GoP             | 9,000.00               | 9,000.00   | N/A | As the need arises and to be be awarded to the most advantageous offer                     |
| 5029904000   | Transportation & Delivery Expenses       | VITO NHS Personnel | Direct Contracting                | Jan-Dec.2022                           | Jan-Dec.2022               | Jan-Dec.2022    | Jan-Dec.2022     | GoP             | 6,000.00               | 6,000.00   | N/A | As the need arises and to be be awarded to the most advantageous offer                     |
| <b>TOTAL</b> |  |                    |                                   |  |                            |                 |                  |                 | <b>1,661,500.00</b>    |            |     |  |

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