

DepEd Division of Sagay City Supplemental Annual Procurement Plan FY 2022 - 1st Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPB-GC0DS-01-22	Supply & Delivery of Bondpapers for the Reproduction of SLMs for K-10 Learners	CID	No	Competitive Public Bidding	10-Mar-22	29-Mar-22	4-Apr-22	5-Apr-22	GoP	595,000.00	589,750.00	-	-
JO # 22-002	Schedule Change Oil for MITS Strada B7-M218 (22,557 KM)	OSDS	No	-	-	-	3-Jan-22	4-Jan-22	GoP	21,320.00	21,320.00	-	-
JO # 22-004	Tarpaulin for the Target Setting Cum Program Designing on Reskilling of School Heads on Curriculum & Instruction Delivery	CID	No	-	-	-	17-Jan-22	18-Jan-22	GoP	500.00	500.00	-	-
JO # 22-006	Repair and Maintenance of Laptops at Division Office and old Sagay ES DCP Fund 16	OSDS	No	-	-	-	18-Feb-22	19-Feb-22	GoP	4,200.00	4,200.00	-	-
JO # 22-007	Rent of Video Wall for the Send-Off Program of the Former OIC-ASDS and Installation of the New OIC-ASDS of SDO Sagay City	SGOD	No	-	-	-	16-Feb-22	17-Feb-22	GoP	25,000.00	25,000.00	-	-
JO # 22-008	Lights Rental for the Send-Off Program of the Former OIC-ASDS and Installation of the New OIC-ASDS of SDO Sagay	SGOD	No	-	-	-	16-Feb-22	16-Feb-22	GoP	5,000.00	5,000.00	-	-
JO # 22-009	Rent of Function Hall for the Send-Off Program of the Former OIC-ASDS and Installation of the New OIC-ASDS of SDO Sagay	SGOD	No	-	-	-	16-Feb-22	16-Feb-22	GoP	10,000.00	10,000.00	-	-
JO # 22-011	Labor for the Make-Up Services for the Division Video Recording on the Enhanced Instructional Video Lessons for Kindergarten	CID	No	-	-	-	4-Feb-22	5-Feb-22	GoP	9,600.00	9,600.00	-	-
JO # 22-011	Labor for the Make-Up Services for the Division Video Recording on the Enhanced Instructional Video Lessons for Kindergarten	CID	No	-	-	-	4-Feb-22	5-Feb-22	GoP	9,600.00	9,600.00	-	-
JO # 22-018	Labor for the Hauling of LR materials and Job Order to Sort and Distribute SLM	CID	No	-	-	-	1-Mar-22	1-Mar-22	GoP	108,000.00	108,000.00	-	-
JO # 22-019	Rent of Function Hall for the Conduct of 3-Day Division Research Forum cum Festival	SGOD	No	-	-	-	21-Mar-22	21-Mar-22	GoP	14,400.00	14,400.00	-	-
JO # 22-020	Rent of Vehicles for the Induction Training for Newly Hired Non-Teaching Personnel	OSDS	No	-	-	-	28-Mar-22	28-Mar-22	GoP	20,000.00	20,000.00	-	-
JO # 22-022	Rent of Vehicles for the Development of Integrated Learning Activity Sheets and Integrated Lesson Exemplars for Grade 7 Farm Schools	CID	No	-	-	-	26-May-22	26-May-22	GoP	80,000.00	80,000.00	-	-
JO # 22-023	Headrest Cover and Installation for Nissan Van	OSDS	No	-	-	-	1-Apr-22	1-Apr-22	GoP	8,500.00	8,500.00	-	-
JO # 22-024	Schedule for Change Oil for Nissan Urvan NV350-FA A345 (30k KM)	OSDS	No	-	-	-	11-Apr-22	12-Apr-22	GoP	16,745.30	16,745.30	-	-
JO # 22-027	Rent of Function Hall for the Conduct of 1st Quarter Finance Capability Building	OSDS	No	-	-	-	4-Apr-22	4-Apr-22	GoP	7,000.00	7,000.00	-	-
JO # 22-026	Tarpaulin for the 1st Quarter Finance Capability Building	OSDS	No	-	-	-	4-Apr-22	4-Apr-22	GoP	500.00	500.00	-	-
JO # 22-028	Tarpaulin for the SBFP FY 2022 Program Implementation Review	SGOD	No	-	-	-	18-Apr-22	18-Apr-22	GoP	739.25	739.25	-	-
JO # 22-028	Tarpaulin for the Digitization of LRMs for English, Mathematics, Science for Grade 3 Utilizing Kotobee cum Development of Digitized 21st Century Assessment	CID	No	-	-	-	18-Apr-22	18-Apr-22	GoP	500.00	500.00	-	-
JO # 22-031	Rent of Vehicles for the Development of Digitized Materials for Sinugbuanong Binisaya Grade 3 Q4 Utilizing Kotobee	CID	No	-	-	-	6-Apr-22	6-Apr-22	GoP	6,000.00	6,000.00	-	-
JO # 22-032	Rent of Vehicles for the Quality Assurance of Contextualized SLMs and Activity Sheets for Kindergarten Q4 to 1	CID	No	-	-	-	11-Apr-22	11-Apr-22	GoP	12,000.00	12,000.00	-	-
JO # 22-033	Tarpaulin for the Quality Assurance of Contextualized SLMs and Activity Sheets for Kindergarten Q1 to 3	CID	No	-	-	-	11-Apr-22	11-Apr-22	GoP	500.00	500.00	-	-
JO # 22-035	Labor for Aircon Connection at PSDS Office and TVI Studio	OSDS	No	-	-	-	29-Apr-22	29-Apr-22	GoP	5,032.70	5,032.70	-	-
JO # 22-036	Labor for the Design of Flagpole and Improvement	OSDS	No	-	-	-	29-Apr-22	29-Apr-22	GoP	7,500.00	7,500.00	-	-
JO # 22-037	Labor for the Repair of Sanitary Connection at Male CR SDO Bldg.	OSDS	No	-	-	-	26-Mar-22	26-Mar-22	GoP	1,500.00	1,500.00	-	-
JO # 22-038	Repair and Maintenance of Printer (MFC-T800W) Supply Office	OSDS	No	-	-	-	15-Apr-22	15-Apr-22	GoP	990.00	990.00	-	-
JO # 22-039	Repair, Maintenance, and Reformat of Laptops (Admin, CID, SGOD, Accounting)	OSDS	No	-	-	-	5-May-22	5-May-22	GoP	1,750.00	1,750.00	-	-

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					Advertisement/P oosting of IB/REI	Submission/O p ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JO # 22-042	Rent of Vehicles for the Digitization of LRMs for English, Mathematics, & Science fo Grade 3 Utilizing Kotobee cum Development of Digitized 21st Century Assessment	CID	No	-	-	-	5-May-22	5-May-22	GoP	24,000.00	24,000.00	-	-
JO # 22-045	Rent of Vehicles for the Regional/Cluster Consultation and Monitoring Series on the Implementation of Major BLSS Programs and Projects and Activities	SGOD	No	-	-	-	26-May-22	26-May-22	GoP	11,000.00	11,000.00	-	-
JO # 22-046	Rent of Vehicles for the Finalization of Farm Curriculum for Grade 8 and Development of LAS Week 1 to 5	CID	No	-	-	-	7-May-22	7-May-22	GoP	6,000.00	6,000.00	-	-
JO # 22-047	Tarpaulin for the Finalization of Farm Curriculum for Grade 8 and Development of LAS Week 1 to 5	CID	No	-	-	-	7-May-22	7-May-22	GoP	500.00	500.00	-	-
JO # 22-049	Rent of Vehicles for the Development of Digitized Materials for Sinugbuanong Binisaya Grade 3 Q4 Utilizing Kotobee	CID	No	-	-	-	16-May-22	16-May-22	GoP	6,000.00	6,000.00	-	-
JO # 22-050	Tarpaulin for the Development of Digitized Materials for Araling Panlipunan Grades 1-3, Q4 Utilizing Kotobee Author, Class Point, and Quiz Maker Offline	CID	No	-	-	-	16-May-22	16-May-22	GoP	500.00	500.00	-	-
JO # 22-050.1	Video Wall Rental for the Orientation on the Implementation of Induction Program for Beginning Teachers	SGOD	No	-	-	-	13-May-22	13-May-22	GoP	25,000.00	25,000.00	-	-
JO # 22-051	Labor for Makeup Services for the Division Video Recording on the Enhanced Instructional Video Lessons for Kindergarten for 1st & 2nd Quarters	CID	No	-	-	-	1-Apr-22	1-Apr-22	GoP	11,700.00	11,700.00	-	-
JO # 22-052	Labor for Preventive Maintenance of 22 units desktop. Repair of 2 units. Reformat of 1 unit desktop and repair of Lan Port for 1 unit Desktop	OSDS	No	-	-	-	16-May-22	16-May-22	GoP	10,900.00	10,900.00	-	-
JO # 22-053	Rent of Vehicles for the 3-Day Upskilling of Division Research Technical Working Committee on Contextualized Guide in Writing Research Proposal	SGOD	No	-	-	-	16-May-22	16-May-22	GoP	12,000.00	12,000.00	-	-
JO # 22-054	Tarpaulin for the Orientation on the Implementation of Induction Program for Beginning Teachers for SY 2021-2022	SGOD	No	-	-	-	26-May-22	26-May-22	GoP	416.00	416.00	-	-
JO # 22-055	Rent of Gimbal for the Reproduction of Video for DepEd Secretary	SGOD	No	-	-	-	19-May-22	19-May-22	GoP	9,000.00	9,000.00	-	-
JO # 22-056	Labor for the Hauling Sorting and Distribution of LR Materials for Quarter 4 for the Month of May to June	CID	No	-	-	-	16-May-22	16-May-22	GoP	72,000.00	36,000.00	-	-
JO # 22-061	Schedule Change Oil & Maintenance for MITS Strada 33k Kilometer	OSDS	No	-	-	-	-	1-Jun-22	GoP	26,340.00	26,340.00	-	-
JO # 22-062	Rent of Vehicles for the Quality Assurance of Locally Developed ESP Video Lessons	CID	No	-	-	-	16-Jun-22	16-Jun-22	GoP	12,000.00	12,000.00	-	-
JO # 22-063	Rent of Vehicles for the Phase II Quality Assurance & Enhancement of Locally Developed Contextualized LR in Different Subject Areas and Grade Level	CID	No	-	-	-	13-Jun-22	13-Jun-22	GoP	12,000.00	12,000.00	-	-
JO # 22-068	Office Table: Side Drawer with 3 dividers.	OSDS	No	-	-	-	13-Jun-22	13-Jun-22	GoP	12,000.00	12,000.00	-	-
JO # 22-071	Labor for the Fabrication of Frame & Installation of 2 units Aircon @ PSDS & Tvi Studio	OSDS	No	-	-	-	3-Jun-22	3-Jun-22	GoP	1,200.00	1,200.00	-	-
JO # 22-072	Labor for the Installation of Panel Door at Legal Office	OSDS	No	-	-	-	9-May-22	10-May-22	GoP	2,422.41	2,422.41	-	-
JO # 22-074	Repair and Maintenance of DCP Packages of 5 Schools	OSDS	No	-	-	-	16-Jun-22	16-Jun-22	GoP	9,500.00	9,500.00	-	-
JO # 22-075	Cabling and Network Installation at Old Division Office	OSDS	No	-	-	-	17-Jun-22	17-Jun-22	GoP	2,000.00	2,000.00	-	-
JO # 22-080	Labor for the Recharging of Freon & Cleaning of 1 unit aircon from Dental Clinic (Old Division Office) to Bato Central School Dental Clinic	OSDS	No	-	-	-	6-Jun-22	6-Jun-22	GoP	2,800.00	2,800.00	-	-
JO # 22-081	Labor for the Installation of 1 unit Aircon at ALS Center	OSDS	No	-	-	-	3-Jun-22	3-Jun-22	GoP	7,500.00	7,500.00	-	-
JO # 22-082	Labor for the Installation of 1 unit Aircon at Tvi Studio	OSDS	No	-	-	-	10-Jun-22	10-Jun-22	GoP	6,500.00	6,500.00	-	-
22-01-001	Procurement of Ink Consumables for Risograph Machines	CID	No	Direct Contracting	-	-	3-Jan-22	10-Jan-22	GoP	130,500.00	130,500.00	-	-
22-01-002	Schedule Change Oil for KIA 2700 Dropside - EF8419	OSDS	No	Small Value Procurement	11-Jan-22	24-Jan-22	25-Jan-22	26-Jan-22	GoP	4,030.00	4,030.00	-	-
22-01-003	Tarpaulin for the Division Workshop on the Refinement of Instructional Videos for Kindergarten Teachers	CID	No	Small Value Procurement	11-Jan-22	14-Jan-22	14-Jan-22	15-Jan-22	GoP	300.00	300.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22-01-004	Replacement of Tires for Toyota Revo SGK-919	OSDS	No	Small Value Procurement	11-Jan-22	24-Jan-22	25-Jan-22	26-Jan-22	GoP	13,600.00	13,600.00	-	-
22-01-005, 006	Materials for the Partition of Wall at Extension Bldg. 2nd Floor for Accounting Storage and PSDS	OSDS	No	Small Value Procurement	11-Jan-22	24-Jan-22	25-Jan-22	26-Jan-22	GoP	22,002.00	20,368.36	-	-
22-01-007	Replacement of Tires for Nissan NV350	OSDS	No	Small Value Procurement	18-Jan-22	24-Jan-22	25-Jan-22	26-Jan-22	GoP	26,800.00	24,000.00	-	-
22-01-008	Materials for the Development of Mathematics Video Lessons Trainign for Selected Teachers (Part 2)	CID	No	Small Value Procurement	18-Jan-22	24-Jan-22	24-Jan-22	26-Jan-22	GoP	10,430.00	10,020.00	-	-
22-01-009, 010	Materials for the partition of well at COA Office at Old Division Bldg.	OSDS	No	Small Value Procurement	18-Jan-22	24-Jan-22	26-Jan-22	27-Jan-22	GoP	32,462.00	27,168.50	-	-
22-01-010.1	Meals and Snacks for the Composition of Committees on Program to Institutionalize Meritocracy and Excellence in Human Resource Management	OSDS	No	Small Value Procurement	25-Jan-22	26-Jan-22	31-Jan-22	1-Feb-22	GoP	9,000.00	8,990.00	-	-
22-02-011	Materials and Token for ESP Enhancement Training-Workshop	CID	No	Small Value Procurement	25-Jan-22	4-Feb-22	4-Feb-22	7-Feb-22	GoP	1,650.00	1,294.50	-	-
22-02-013	Materials for the Power Distribution Line of 5 units of Aircon and Main Disconnect for Main Breaker at Ext. Bldg.	OSDS	No	Small Value Procurement	18-Jan-22	4-Feb-22	4-Feb-22	5-Feb-22	GoP	22,097.00	22,097.00	-	-
22-02-014	Board and Lodging for the Target Setting cum Program Designing on Reskilling of School Heads on Curriculum and Instruction Delivery	CID	No	Small Value Procurement	04-Feb-22	7-Feb-22	7-Apr-22	8-Feb-22	GoP	79,500.00	79,200.00	-	-
22-02-015	Procurement of Table and Chair for SEPS M&E	SGOD	No	Small Value Procurement	02-Feb-22	7-Feb-22	8-Feb-22	9-Feb-22	GoP	8,580.00	8,580.00	-	-
22-02-016	Servicing of Aircon for KIA 2700 SJU-337	OSDS	No	Small Value Procurement	22-Feb-22	28-Feb-22	8-Feb-22	28-Feb-22	GoP	5,600.00	5,600.00	-	-
22-02-017	Materials for the Development of E-Books and E-Assessments in Araling Panlipunan	CID	No	Small Value Procurement	03-Feb-22	15-Feb-22	15-Feb-22	16-Feb-22	GoP	7,258.92	6,967.40	-	-
22-02-017.1	Tarpaulin for the Send-Off Program of the Former OIC-ASDS and Installation of the new OIC-ASDS of SDO Sagay	SGOD	No	Small Value Procurement	08-Feb-22	14-Feb-22	14-Feb-22	15-Feb-22	GoP	1,549.98	1,500.00	-	-
22-02-017.2	Meals for the Division Recording on the Enhanced Instruction Video Lesson for Kindergarten	CID	No	Small Value Procurement	08-Feb-22	14-Feb-22	14-Feb-22	15-Feb-22	GoP	35,700.00	35,600.00	-	-
22-02-017.3	Meals and Snacks for the First Division Convergence of Education Leaders for CY 2022	SGOD	No	Small Value Procurement	08-Feb-22	14-Feb-22	15-Feb-22	16-Feb-22	GoP	41,750.00	41,700.00	-	-
22-02-017.4	Meals and Snacks for the Send-Off Program of the Former OIC-ASDS and Installation of the New OIC-ASDS of SDO Sagay	SGOD	No	Small Value Procurement	08-Feb-22	14-Feb-22	15-Feb-22	16-Feb-22	GoP	49,350.00	49,300.00	-	-
22-02-017.5	Meals and Snacks for the Training-Workshop on Writing Action Research Proposal for MAPEH	CID	No	Small Value Procurement	22-Feb-22	28-Feb-22	1-Mar-22	2-Mar-22	GoP	10,000.00	9,950.00	-	-
22-03-018	Procurement of Tires for KIA 2700 Dropside (EF-8419)	OSDS	No	Small Value Procurement	01-Mar-22	7-Mar-22	7-Mar-22	8-Mar-22	GoP	14,000.00	14,000.00	-	-
22-03-019	Schedule for Change Oil for Toyota Revo SGK 919	OSDS	No	Small Value Procurement	01-Mar-22	7-Mar-22	7-Mar-22	8-Mar-22	GoP	4,690.00	4,490.00	-	-
22-03-020	Schedule for Change Oil for KIA 2700 SJU-337	OSDS	No	Small Value Procurement	01-Mar-22	7-Mar-22	7-Mar-22	8-Mar-22	GoP	6,040.00	6,040.00	-	-
22-03-021	Procurement of Vehicle Battery for Mitsubishi Jeep	OSDS	No	Small Value Procurement	01-Mar-22	7-Mar-22	9-Mar-22	10-Mar-22	GoP	15,800.00	15,800.00	-	-
22-03-022	Procurement of Ink Consumables for the Reproduction of SLMs	CID	No	Direct Contracting	-	-	22-Mar-22	23-Mar-22	GoP	145,000.00	145,000.00	-	-
22-03-023	Procurement of Materials for the Repainting of Pantry	OSDS	No	Small Value Procurement	01-Mar-22	7-Mar-22	7-Mar-22	28-Mar-22	GoP	6,320.00	6,310.00	-	-
22-03-025	Meals and Snacks for the 3-Day Conduct of Division Research Forum	CID	No	Small Value Procurement	25-Mar-22	28-Mar-22	28-Mar-22	29-Mar-22	GoP	112,800.00	112,000.00	-	-
22-03-026	Snacks for the Re-Orientaton on the Work and Financial Plan for CY 2022 of SDO Sagay City	SGOD	No	Small Value Procurement	23-Feb-22	1-Mar-22	4-Mar-22	7-Mar-22	GoP	3,000.00	3,000.00	-	-
22-03-026.1	Procurement of Materials for the Repair and Repainting of Old OSDS Office and Bed Room	OSDS	No	Small Value Procurement	15-Mar-22	18-Mar-22	21-Mar-22	21-Mar-22	GoP	30,265.00	28,100.00	-	-
22-03-026.2	Meals and Snacks for the COVID-19 Case Management and Mental Health and Psychosocial Support Services Training for Clinic Teachers of Face-to-Face Learning Modality Pilot Implementing Schools	SGOD	No	Small Value Procurement	15-Mar-22	21-Mar-22	22-Mar-22	23-Mar-22	GoP	18,000.00	17,990.00	-	-
22-03-026.3	Meals for the Division Activity of Fire and Prevention Month Celebration 2022	SGOD	No	Small Value Procurement	15-Mar-22	22-Mar-22	23-Mar-22	24-Mar-22	GoP	4,500.00	4,450.00	-	-
22-03-026.4	Meals and Snacks for the Regional Validating Team	SGOD	No	Small Value Procurement	22-Feb-02	1-Mar-22	2-Mar-22	3-Mar-22	GoP	7,800.00	7,800.00	-	-
22-03-026.5	Meals and Snacks for the Division Video Recording on the Enhanced Instructional Video Lesson for the Kindergarten	CID	No	Small Value Procurement	22-Mar-22	28-Mar-22	29-Mar-22	30-Mar-22	GoP	32,500.00	32,300.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22-03-026.6	Materials for the Installation of Partition at Supply Office	OSDS	No	Small Value Procurement	15-Mar-22	22-Mar-22	22-Mar-22	23-Mar-22	GoP	3,526.00	3,524.00	-	-
22-03-026.7	Procurement of Materials for the Installation of Partition & Repainting of COA's Office	OSDS	No	Small Value Procurement	22-Mar-22	28-Mar-22	28-Mar-22	29-Mar-22	GoP	25,395.00	25,385.00	-	-
22-03-026.8	Prizes for the Division Culminating Activity of Fire and Prevention Month Celebration 2022	SGOD	No	Small Value Procurement	15-Mar-22	21-Mar-22	22-Mar-22	23-Mar-22	GoP	4,500.00	4,500.00	-	-
22-03-026.9	Meals and Snacks for the Validation of Additional Schools for the Progressive Expanded Limited Face-To-Face Classes	SGOD	No	Small Value Procurement	22-Feb-22	1-Mar-22	2-Mar-22	3-Mar-22	GoP	6,500.00	6,500.00	-	-
22-03-026.10	Meals and Snacks for the 3-Day Conduct of Division Research Forum	SGOD	No	Small Value Procurement	22-Mar-22	28-Mar-22	29-Mar-22	30-Mar-22	GoP	38,400.00	38,000.00	-	-
22-03-026.11	Token for Speakers for the Division Culminating Activity of Fire Prevention Month Celebration 2022	SGOD	No	Small Value Procurement	15-Mar-22	21-Mar-22	22-Mar-22	23-Mar-22	GoP	1,000.00	1,000.00	-	-
22-03-026.12	Tarpaulin, Materials, and Token for the Conduct of 3-Day Division Research Forum	SGOD	No	Small Value Procurement	22-Mar-22	28-Mar-22	29-Mar-22	4-Apr-22	GoP	13,000.00	13,000.00	-	-
22-03-026.13	Snacks for the Evaluation and Deliberation of Documents of Teacher 1 Applicants	OSDS	No	Small Value Procurement	08-Mar-22	15-Mar-22	17-Mar-22	18-Mar-22	GoP	6,500.00	6,450.00	-	-
22-03-026.14	Snacks for the demonstration teaching and interview of teacher 1 applicants	OSDS	No	Small Value Procurement	22-Mar-22	28-Mar-22	29-Mar-22	30-Mar-22	GoP	9,500.00	9,450.00	-	-
22-04-028	Procurement of Printer and External Hard Drive for District 5 and COA	OSDS	No	Small Value Procurement	01-Mar-22	4-Apr-22	13-Apr-22	13-Apr-22	GoP	18,799.00	18,000.00	-	-
22-04-029	Procurement of Dula Band Radio	OSDS	No	Small Value Procurement	22-Mar-22	11-Apr-22	18-Apr-22	19-Apr-22	GoP	11,766.00	10,800.00	-	-
22-04-030	Board and Lodging for the Development of Digitized Materials for Sinugbuanong Binisaya Grade 3 Q4 Utilizing Kotobee	CID - LR	No	Small Value Procurement	02-Apr-22	5-Apr-22	6-Apr-22	7-Apr-22	GoP	75,000.00	74,500.00	-	-
22-04-031	Procurement of Printer for the Reproduction of ALS Learning Modules	CID	No	Small Value Procurement	01-Mar-22	11-Apr-22	13-Apr-22	13-Apr-22	GoP	23,749.00	23,000.00	-	-
22-04-034	Board and Lodging for the Induction Training for Newly Hired Non-Teaching Personnel and Upskilling & Reskilling of Administrative Personnel to Upgrade Individual and Team Performance	OSDS	No	Small Value Procurement	07-Apr-22	11-Apr-22	20-Apr-22	22-Apr-22	GoP	250,000.00	249,000.00	-	-
22-04-035	Procurement of Office Equipment for Records Section	OSDS	No	Small Value Procurement	29-Mar-22	18-Apr-22	19-Apr-22	20-Apr-22	GoP	5,000.00	4,600.00	-	-
22-04-036	Procurement of SSD for OSDS	OSDS	No	Small Value Procurement	29-Mar-22	18-Apr-22	19-Apr-22	20-Apr-22	GoP	8,000.00	7,890.00	-	-
22-04-037	Procurement of TVL Equipment for Bread and Pastry Production	CID	No	Small Value Procurement	05-Apr-22	18-Apr-22	19-Apr-22	20-Apr-22	GoP	17,084.00	16,400.00	-	-
22-04-038	Procurement of Materials for the Repair of Glass Door at Main Entrance SDO Bldg.	OSDS	No	Small Value Procurement	01-Mar-22	11-Apr-22	15-Apr-22	16-Apr-22	GoP	2,500.00	2,500.00	-	-
22-04-039.1	Snacks for the SBFP SY 2021-2022 Orientation to Implementers	SGOD	No	Small Value Procurement	23-Mar-22	18-Apr-22	19-Apr-22	20-Apr-22	GoP	2,500.00	2,480.00	-	-
22-04-039.2	Board and Lodging for the Quality Assurance of Contextualized Self-Learning Modules and Activity Sheets for Kindergarten Q4 and 1	CID - LR	No	Small Value Procurement	26-Apr-22	29-Apr-22	30-Apr-22	30-Apr-22	GoP	180,000.00	179,500.00	-	-
22-04-039.3	Training Materials, Token, and Prizes for the 1st Quarter Finance Capability Building	OSDS	No	Small Value Procurement	05-Apr-22	12-Apr-22	18-Apr-22	25-Apr-22	GoP	2,500.00	6,000.00	-	-
22-04-039.4	Snacks for the Visit of Emilia Garcia ES Benchmarking Activity to SDO Sagay City	SGOD	No	Small Value Procurement	12-Apr-22	18-Apr-22	19-Apr-22	19-Apr-22	GoP	3,000.00	2,700.00	-	-
22-05-034.1	Training Materials & Token for the Induction Training for Newly Hired Non-Teaching Personnel and Upskilling & Reskilling of Administrative Personnel to Upgrade Individual and Team Performance	OSDS	No	Small Value Procurement	05-Apr-22	3-May-22	4-May-22	4-May-22	GoP	3,800.00	3,799.90	-	-
22-05-042.1	Meals and Snacks for the Regional On-site Validation of Limited Face-to-Face Classes	SGOD	No	Small Value Procurement	26-Apr-22	2-May-22	4-May-22	6-May-22	GoP	8,000.00	7,990.00	-	-
22-05-043	Materials for the Repair of 1 Unit of CPU at Supply Office	OSDS	No	Small Value Procurement	15-Mar-22	16-May-22	20-May-22	23-May-22	GoP	18,600.00	18,600.00	-	-


DepEd Division of Sagay City Supplemental Annual Procurement Plan FY 2022 - 1st Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22-05-043.1	Meals and Snacks for the Conduct of 2022 Computer Based English Proficiency Test	SGOD	No	Small Value Procurement	03-May-22	9-May-22	10-May-22	11-May-22	GoP	15,750.00	15,700.00	-	-
22-05-044	Procurement of Materials for Grotto Lighting	OSDS	No	Small Value Procurement	26-Apr-22	16-May-22	17-May-22	18-May-22	GoP	6,630.00	6,630.00	-	-
22-05-045	Materials for the installation of Panel Door at Legal Office	OSDS	No	Small Value Procurement	26-Apr-22	16-May-22	19-May-22	20-May-22	GoP	9,911.75	9,911.75	-	-
22-05-046	Procurement of Materials for the Installation of Lavatory, Concrete Stairs, and Repair of Ceiling at Bato Central ES Clinic	OSDS	No	Small Value Procurement	26-Apr-22	9-May-22	10-May-22	11-May-22	GoP	13,190.50	13,190.50	-	-
22-05-047	Materials for the Electrical Connection of Light & Aircon at COA Office and Light for ASDS Bedroom	OSDS	No	Small Value Procurement	19-Apr-22	9-May-22	10-May-22	11-May-22	GoP	5,430.00	5,430.00	-	-
22-05-048	Board & Lodging for the Digitization of LRMs for English, Mathematics, and Science for Grade 3 Utilizing Kotobee cum Development of Digitized 21st Century Assessment	CID	No	Small Value Procurement	06-May-22	10-May-22	11-May-22	12-May-22	GoP	250,000.00	249,000.00	-	-
22-05-048.1	Meals and Snacks for the Upskilling of School DRRM Coordinators on the Implementation of the Revised Comprehensive School Safety Assessment Tool	SGOD - DRRM	No	Small Value Procurement	17-May-22	23-May-22	24-May-22	25-May-22	GoP	19,500.00	19,300.00	-	-
22-05-049	Board and Lodging for the Finalization of Farm Curriculum for Grade 8 and Development of LAS Week 1 to 4 for Quarter 1	CID	No	Small Value Procurement	18-May-22	23-May-22	23-May-22	23-May-22	GoP	75,000.00	74,000.00	-	-
22-05-050	Board and Lodging of the Capability Building of School Managers on School Governance & Operations Programs, Projects, and Activities Amidst Pandemic Phase 2	SGOD	No	Small Value Procurement	19-May-22	23-May-22	30-May-22	31-May-22	GoP	530,000.00	527,900.00	-	-
22-05-051	Board and Lodging for the Development of Integrated Learning Activity Sheets & Integrated Lesson Exemplars for Grade 7 Farm Schools	CID - TLE	No	Small Value Procurement	20-May-22	24-May-22	26-May-22	26-May-22	GoP	750,000.00	650,000.00	-	-
22-05-052	Procurement of Materials for Aircon Connection at PSDS Office & TVI Studio	OSDS	No	Small Value Procurement	02-May-22	9-May-22	11-May-22	12-May-22	GoP	19,230.00	19,193.00	-	-
22-05-051.1	Board and Lodging for the Development of Digitized Materials for Araling Panlipunan Grades 1-3, Q4 Utilizing Kotobee Author, Class Point, and Quiz Maker Offline	CID - AP	No	Small Value Procurement	21-May-22	24-May-22	25-May-22	25-May-22	GoP	75,000.00	74,000.00	-	-
22-05-055.1	Meals for the Second Quarter Local Stakeholders Convergence & Coordination Meetings with LGU Partners	SGOD	No	Small Value Procurement	10-May-22	16-May-22	17-May-22	18-May-22	GoP	3,750.00	3,700.00	-	-
22-05-058	Procurement of Materials for Installation of Tiles Floor at PSDS Office	CID - PSDS	No	Small Value Procurement	15-Mar-22	2-May-22	3-May-22	28-Jun-22	GoP	29,725.00	29,725.00	-	-
22-05-059	Meals, Snacks, & Token for the Regional/Cluster Consultation & Monitoring Series on the Implementation of Major BLSS Programs, and Projects, and Activities	SGOD - SHU	No	Small Value Procurement	10-May-22	16-May-22	18-May-22	19-May-22	GoP	40,000.00	40,000.00	-	-
22-05-060	Board & Lodging for the Upskilling of Division Research Technical Working Committee on Contextualized Guide in Writing Research Proposals & Review of Completed Researches for Publication	SGOD	No	Small Value Procurement	27-May-22	30-May-22	1-Jun-22	1-Jun-22	GoP	165,000.00	162,760.00	-	-
22-05-062	Training Materials for the Capability Building of School Managers on School Governance and Operations Programs, Projects, and Activities Amidst Pandemic Phase II	SGOD	No	Shopping	17-May-22	23-May-22	24-May-22	25-May-22	GoP	15,900.00	15,900.00	-	-
22-05-068	Procurement of Office Tables for Public School District Supervisors	OSDS	No	Small Value Procurement	19-Jun-22	21-Jun-22	27-Jun-22	27-Jun-22	GoP	60,000.00	59,900.00	-	-
22-06-064	Meals and Snacks for the Capability Building Training of School QATAME Coordinators in Conducting Quality Assurance on School-Led Program and Projects in the New Normal	SGOD	No	Small Value Procurement	01-May-34	21-Jun-22	27-Jun-22	27-Jun-22	GoP	60,000.00	59,900.00	-	-


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	


SUBMITTED BY:


JERALD J. MAGLANTAY
 Head, BAC Secretariat
 Administrative Assistant II

RECOMMENDING APPROVAL:


SAMUEL J. MALAYO
 Assistant Schools Division Superintendent
 BAC Chairperson

APPROVED:


ARLENE G. BERMEJO, CESO VI
 Schools Division Superintendent
 Head of Procuring Entity