

DepEd Division of Sagay City Annual Procurement Plan FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Office Supplies Expenses	SGOD, CID, OSDS	Yes	Competitive Public Bidding	Nov-23	Dec-23	Dec-23	Dec-23	GoP	720,000.00	720,000.00	-	-
5020309000	Fuel, Oil, & Lubricants Expenses	SGOD, CID, OSDS	No	NP-53.9 - Small Value Procurement	as need the arises	N/A	as need the arises	as need the arises	GoP	100,000.00	100,000.00	-	-
5020399000	Other Supplies and Materials	SGOD, CID, OSDS	Yes	Competitive Public Bidding	Nov-23	Dec-23	Dec-23	Dec-23	GoP	306,495.00	306,495.00	-	-
HRTD Fund	Human Resource Development Fund (HRTD Fund)	SGOD, CID, OSDS	Yes	Competitive Public Bidding	Nov-23	Dec-23	Dec-23	Dec-23	GoP	1,277,000.00	1,277,000.00	-	-
5021203000	Security Services	OSDS	Yes	Competitive Public Bidding	Nov-23	Dec-23	Dec-23	Dec-23	GoP	879,800.00	879,800.00	-	-
5021304001	Repair and Maintenance Building	OSDS	No	NP-53.9 - Small Value Procurement	as need the arises	N/A	as need the arises	as need the arises	GoP	205,000.00	205,000.00	-	-
5021305002	Office Equipment	SGOD, CID, OSDS	Yes	NP-53.9 - Small Value Procurement	as need the arises	N/A	as need the arises	as need the arises	GoP	117,500.00	117,500.00	-	-
5021306001	Motor Vehicles	SGOD, CID, OSDS	No	NP-53.9 - Small Value Procurement	as need the arises	N/A	as need the arises	as need the arises	GoP	210,000.00	210,000.00	-	-
5021307000	Furnitures and Fixtures	SGOD, CID, OSDS	No	NP-53.9 - Small Value Procurement	as need the arises	N/A	as need the arises	as need the arises	GoP	150,000.00	150,000.00	-	-
5020101000	Travelling Expenses - Local	SGOD, CID, OSDS	No	NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency	N/A	N/A	various dates	various dates	GoP	902,450.00	902,450.00	-	-
5020201002	Training Expenses	SGOD, CID, OSDS	No	Competitive Public Bidding NP-53.9 - Small Value Procurement	Nov-23	Dec-23	Dec-23	Dec-23	GoP	530,000.00	530,000.00	-	-
5020401000	Water Expenses	OSDS	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	-	-
5020402000	Electricity Expenses	OSDS	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	780,000.00	780,000.00	-	-
5020501000	Postage and Carrier Expenses	SGOD, CID, OSDS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	23,000.00	23,000.00	-	-
5020502001	Mobile Expenses	SGOD, CID, OSDS	No	NP-53.9 - Small Value Procurement & Recontracting	N/A	N/A	N/A	N/A	GoP	470,000.00	470,000.00	-	-
5020502002	Landline Expenses	SGOD, CID, OSDS	No	NP-53.9 - Small Value Procurement & Recontracting	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	-
5020503000	Internet Subscriptions	SGOD, CID, OSDS	No	NP-53.9 - Small Value Procurement & Recontracting	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	-	-
5021502000	Fidelity Bond Premiums	SGOD, CID, OSDS	No	NP-53.5 Agency-to-Agency	N/A	N/A	various dates	various dates	GoP	80,000.00	80,000.00	-	-
5021503000	Insurance Expenses	SGOD, CID, OSDS	No	NP-53.5 Agency-to-Agency	N/A	N/A	various dates	various dates	GoP	149,755.00	149,755.00	-	-
5021601000	Labor and Wages	OSDS	No	Recontracting	N/A	N/A	N/A	N/A	GoP	1,020,000.00	1,020,000.00	-	-
5029902000	Printing and Publication	SGOD, CID, OSDS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	-
5029903000	Representation Expenses	SGOD, CID, OSDS	No	NP-53.5 Agency-to-Agency	N/A	N/A	various dates	various dates	GoP	30,000.00	30,000.00	-	-
5029904000	Transportation and Delivery Expenses	SGOD, CID, OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	various dates	various dates	GoP	10,000.00	10,000.00	-	-
GRANT TOTAL										8,346,000.00	8,346,000.00	-	-


SUBMITTED BY:


JAYPEE D. LOBATON
 BAC Secretariat
 Administrative Assistant III

RECOMMENDING APPROVAL:


MARK ANTHONY J. TAN
 OIC - Assistant Schools Division Superintendent
 BAC Chairperson

APPROVED:


MARSETTE D. SABBALUCA, CESO VI
 Schools Division Superintendent
 Head of Procuring Entity