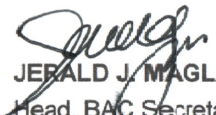


**DepEd Division of Sagay City Annual Procurement Plan FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Office Supplies Expenses	SGOD, CID, OSDS	Yes	Competitive Public Bidding	Nov-22	Nov-22	Dec-22	Dec-22	Gof	525,000.00	525,000.00	-	-
5020309000	Fuel, Oil, & Lubricants Expenses	SGOD, CID, OSDS	No	NP-53.9 - Small Value Procurement	as need the arises	N/A	as need the arises	as need the arises	Gof	75,000.00	75,000.00	-	-
5020399000	Other Supplies and Materials	SGOD, CID, OSDS	Yes	Competitive Public Bidding	Nov-22	Nov-22	Dec-22	Dec-22	Gof	104,000.00	104,000.00	-	-
HRTD Fund	Human Resource Development Fund (HRTD Fund)	SGOD, CID, OSDS	Yes	Competitive Public Bidding	Nov-22	Nov-22	Dec-22	Dec-22	Gof	2,200,000.00	2,200,000.00	-	-
5021203000	Security Services	OSDS	Yes	Competitive Public Bidding	Nov-22	Nov-22	Dec-22	Dec-22	Gof	650,000.00	650,000.00	-	-
5021304001	Repair and Maintenance Building	OSDS	No	NP-53.9 - Small Value Procurement	as need the arises	N/A	as need the arises	as need the arises	Gof	205,000.00	205,000.00	-	-
5021305002	Office Equipment	SGOD, CID, OSDS	Yes	NP-53.9 - Small Value Procurement	as need the arises	N/A	as need the arises	as need the arises	Gof	150,000.00	150,000.00	-	-
5021306001	Motor Vehicles	SGOD, CID, OSDS	No	NP-53.9 - Small Value Procurement	as need the arises	N/A	as need the arises	as need the arises	Gof	210,000.00	210,000.00	-	-
5021307000	Furnitures and Fixtures	SGOD, CID, OSDS	No	NP-53.9 - Small Value Procurement	as need the arises	N/A	as need the arises	as need the arises	Gof	150,000.00	150,000.00	-	-
5020101000	Travelling Expenses - Local	SGOD, CID, OSDS	No	NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency	N/A	N/A	various dates	various dates	Gof	781,000.00	781,000.00	-	-
5020201002	Training Expenses	SGOD, CID, OSDS	No	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Gof	465,000.00	465,000.00	-	-
5020401000	Water Expenses	OSDS	No	Direct Contracting	N/A	N/A	N/A	N/A	Gof	150,000.00	150,000.00	-	-
5020402000	Electricity Expenses	OSDS	No	Direct Contracting	N/A	N/A	N/A	N/A	Gof	700,000.00	700,000.00	-	-
5020501000	Postage and Carrier Expenses	SGOD, CID, OSDS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Gof	25,000.00	25,000.00	-	-
5020502001	Mobile Expenses	SGOD, CID, OSDS	No	NP-53.9 - Small Value Procurement & Recontracting	N/A	N/A	N/A	N/A	Gof	310,000.00	310,000.00	-	-
5020502002	Landline Expenses	SGOD, CID, OSDS	No	NP-53.9 - Small Value Procurement & Recontracting	N/A	N/A	N/A	N/A	Gof	20,000.00	20,000.00	-	-
5020503000	Internet Subscriptions	SGOD, CID, OSDS	No	NP-53.9 - Small Value Procurement & Recontracting	N/A	N/A	N/A	N/A	Gof	245,000.00	245,000.00	-	-
5021502000	Fidelity Bond Premiums	SGOD, CID, OSDS	No	NP-53.5 Agency-to-Agency	N/A	N/A	various dates	various dates	Gof	78,000.00	78,000.00	-	-
5021503000	Insurance Expenses	SGOD, CID, OSDS	No	NP-53.5 Agency-to-Agency	N/A	N/A	various dates	various dates	Gof	100,000.00	100,000.00	-	-
5021601000	Labor and Wages	OSDS	No	Recontracting	N/A	N/A	N/A	N/A	Gof	650,000.00	650,000.00	-	-
5029902000	Printing and Publication	SGOD, CID, OSDS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Gof	21,000.00	21,000.00	-	-
5029903000	Representation Expenses	SGOD, CID, OSDS	No	NP-53.5 Agency-to-Agency	N/A	N/A	various dates	various dates	Gof	35,000.00	35,000.00	-	-
5029904000	Transportation and Delivery Expenses	SGOD, CID, OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	various dates	various dates	Gof	10,000.00	10,000.00	-	-
<b>GRANT TCTAL</b>										<b>7,859,000.00</b>	<b>7,859,000.00</b>	<b>-</b>	<b>-</b>

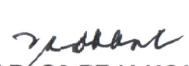
SUBMITTED BY:

  
**JERALD J. MAGLANTAY**  
 Head, BAC Secretariat  
 Administrative Assistant II

RECOMMENDING APPROVAL:

  
**SAMUEL J. MALAYO**  
 Assistant Schools Division Superintendent  
 BAC Chairperson

APPROVED:

  
**MARSETTE D. SABBALUCA, CESO VI**  
 Schools Division Superintendent  
 Head of Procuring Entity