

**DepEd Division of Sagay City Supplemental Annual Procurement Plan FY 2023 - 1st Semester**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-01-01	Procurement of Tubeless Tire for Nissan NV350	OSDS	No	Small Value Procurement	10-Jan-23	16-Jan-23	16-Jan-23	20-Jan-23	GoP	28,000.00	28,000.00	-	
23-01-03	Procurement of Motor Oil, Fuel Filter and Oil Filter for Willys	OSDS	No	Small Value Procurement	17-Jan-23	23-Jan-23	23-Jan-23	24-Jan-23	GoP	2,820.00	2,820.00		
23-01-03.1	Procurement of Projector for office Use	OSDS	No	Small Value Procurement	09-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	GoP	35,000.00	35,000.00		
23-01-04	Meals and Snacks for the Conduct of School Heads Academy Batch 1 Showdown	SGOD	No	Small Value Procurement	04-Jan-23	17-Jan-23	17-Jan-23	17-Jan-23	GoP	90,000.00	89,750.00		
23-01-05	Procurement of Office Printer for CID use	CID	No	Small Value Procurement	10-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	GoP	74,000.00	65,900.00		
23-01-06	Procurement of Motor Oil, Fuel Filter and Oil Filter for KIA Dropside	OSDS	No	Small Value Procurement	23-Jan-23	30-Jan-23	30-Jan-23	03-Feb-23	GoP	6,050.00	6,050.00		
23-01-09	Token for the Division Roll-out on the Development and Crafting of School's Strategic Improvement Plan for CY 2023-2028	SGOD	No	Small Value Procurement	16-Jan-23	20-Jan-23	23-Jan-23	23-Jan-23	GoP	10,000.00	9,600.00		
23-01-10.1	Training Materials for the Division Roll-out on the Development and Crafting of School's Strategic Improvement Plan for CY 2023-2028	SGOD	No	Small Value Procurement	16-Jan-23	23-Jan-23	23-Jan-23	24-Jan-23	GoP	12,860.00	12,650.00		
23-01-11	Procurement of Gear Oil for Toyota Revo	OSDS	No	Small Value Procurement	17-Feb-23	20-Feb-23	20-Feb-23	20-Feb-23	GoP	1,320.00	1,320.00		
23-01-12	Procurement of Oil Filter and Motor Oil for KIA k270	OSDS	No	Small Value Procurement	27-Feb-23	06-Mar-23	13-Mar-23	13-Mar-23	GoP	3,790.00	3,790.00		
23-01-13	Training Kits for the Training -Workshop for Secondary School Heads and SGC Co-Chairperson, PSDSs, and Division SGC Composite Team on the Roll-out of the School Governance Council	SGOD	No	Small Value Procurement	10-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	GoP	8,190.00	8,001.00		
23-01-14	Training Materials for the Division Roll-out on the Development and Crafting of School's Strategic Improvement Plan for CY 2023-2028	SGOD	No	Small Value Procurement	16-Jan-23	23-Jan-23	23-Jan-23	23-Jan-23	GoP	7,000.00	6,790.00		
23-01-15	Training Kits for the Conduct of Capability Building Training of School Heads in Conducting Quality Assurance on School Led Programs and Projects in the New Normal	SGOD	No	Small Value Procurement	07-Feb-23	13-Feb-23	13-Feb-23	14-Feb-23	GoP	4,800.00	4,800.00		
23-01-17	Meals and Snacks for the Conduct of 2023 National Achievement Test (NAT) for Grade 12	SGOD	No	Small Value Procurement	09-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	GoP	16,230.00	16,230.00		
23-01-18	Procurement of Printer for Budget Office use	OSDS	No	Small Value Procurement	14-Feb-23	20-Feb-23	01-Mar-23	06-Mar-23	GoP	17,000.00	16,950.00		
23-01-08	Board and Lodging for the Division Roll-out on the Development and Crafting of School's Strategic Improvement Plan for CY 2023-2028	SGOD	No	Agency to Agency			25-Jan-23	25-Jan-23	GoP	581,980.00	581,980.00		
23-02-18.3	Token for the Regional Participants of 19th National Consultative Conference for Regional ALS Focal Persons and Select DepEd Officials	CID	No	Small Value Procurement	23-Jan-23	30-Jan-23	30-Jan-23	30-Jan-23	GoP	2,400.00	2,400.00		
23-03-16	Board and Lodging for the Finalization of Complencies for Fish Capture NC II Grade 9 and 10	CID	No	Small Value Procurement	28-Feb-23	06-Mar-23	10-Mar-23	13-Mar-23	GoP	100,000.00	91,000.00		
23-03-18.1	Training Materials for the School Heads Academy Completion Ceremony	SGOD	No	Small Value Procurement	30-Jan-23	06-Feb-23	06-Feb-23	10-Feb-23	GoP	10,000.00	9,825.00		
23-03-18.2	Meals and Snacks for the Zero Waste Lifestyle Orientation	SGOD	No	Small Value Procurement	24-Jan-23	30-Jan-23	02-Feb-23	02-Feb-23	GoP	6,000.00	6,000.00		
23-03-19	Meals and Snacks for the Development of 21st Century Assessment for All Learning Areas	CID	No	Small Value Procurement	28-Feb-23	06-Mar-23	06-Mar-23	06-Mar-23	GoP	102,810.00	102,661.00		
23-03-21	Procurement of Battery for the Nissan Urvan 350	OSDS	No	Small Value Procurement	13-Mar-23	20-Mar-23	02-May-23	05-May-23	GoP	8,125.00	8,125.00		
23-03-22	Procurement of Materials for the Ford Everest SGF 502 Undercarriage repair	OSDS	No	Small Value Procurement	20-Mar-23	27-Mar-23	27-Mar-23	28-Mar-23	GoP	3,120.00	3,120.00		
23-03-23	Procurement of Materials for the SJU-337 Clutch System	OSDS	No	Small Value Procurement	17-Mar-23	27-Mar-23	27-Mar-23	28-Mar-23	GoP	7,770.00	7,770.00		
23-03-24	Procurement of Tires for Ford Everest	OSDS	No	Small Value Procurement	13-Mar-23	20-Mar-23	20-Mar-23	21-Mar-23	GoP	18,000.00	18,000.00		
23-03-25	Meals and Snacks for the DCP Information System Adoption and MOU Signing	OSDS	No	Small Value Procurement	07-Mar-23	13-Mar-23	13-Mar-23	20-Mar-23	GoP	2,450.00	2,450.00		
23-03-26	Meals and Snacks for the Conduct of Capability Building Training of School Heads in Conducting Quality Assurance on School Led Programs and Projects in the New Normal	SGOD	No	Small Value Procurement	07-Feb-23	10-Feb-23	13-Feb-23	13-Feb-23	GoP	76,500.00	76,415.00		
23-03-26.1	Procurement of Training Uniform for the Conduct of Capability Building Training of School Heads in Conducting Quality Assurance on School Led Programs and Projects in the New Normal	SGOD	No	Small Value Procurement	07-Feb-23	13-Feb-23	13-Feb-23	13-Feb-23	GoP	14,400.00	14,400.00		

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23-03-26	Meals and Snacks for the Conduct of Capability Building Training of School Heads in Conducting Quality Assurance on School Led Programs and Projects in the New Normal	SGOD	No	Small Value Procurement	07-Feb-23	10-Feb-23	13-Feb-23	13-Feb-23	GoP	76,500.00	76,415.00		
23-03-26.1	Procurement of Training Uniform for the Conduct of Capability Building Training of School Heads in Conducting Quality Assurance on School Led Programs and Projects in the New Normal	SGOD	No	Small Value Procurement	07-Feb-23	13-Feb-23	13-Feb-23	13-Feb-23	GoP	14,400.00	14,400.00		
23-03-27	Procurement of Materials for Kia K2700/SJU-337 PM Servicing	OSDS	No	Small Value Procurement	06-Mar-23	13-Mar-23	20-Mar-23	21-Mar-23	GoP	13,550.00	13,550.00		
23-03-28	Procurement of Medical Supplies and Equipment for the School to School Health Assessments of Far-Flung Schools	SGOD	No	Small Value Procurement	14-Feb-23	20-Feb-23	24-Feb-23	03-Mar-23	GoP	47,199.00	47,149.00		
23-03-28.1	Procurement of Training Uniform for Participation to the Division Level Athletic Meet (Palaraong Panlalawigan) 2023	SGOD	No	Small Value Procurement	13-Mar-23	20-Mar-23	20-Mar-23	20-Mar-23	GoP	49,700.00	49,700.00		
23-04-29	Procurement of Two-Way Radio and Heavy Duty Flashlight	SGOD	No	Small Value Procurement	06-Mar-23	13-Mar-23	20-Mar-23	27-Mar-23	GoP	12,000.00	12,000.00		
23-04-30	Meals and Snacks for the Participation to the Division Level Athletic Meet (Palaraong Panlalawigan) 2023	SGOD	No	Small Value Procurement	13-Mar-23	20-Mar-23	20-Mar-23	23-Mar-23	GoP	49,020.00	49,020.00		
23-04-31	Procurement of Materials for Electrical Connection from SDO Main Building to TVI Building	OSDS	No	Small Value Procurement	20-Mar-23	27-Mar-23	27-Mar-23	27-Mar-23	GoP	7,335.00	7,335.00		
23-04-32	Repair and Servicing of Ford Everest Aircon	OSDS	No	Small Value Procurement	06-Mar-23	13-Mar-23	13-Mar-23	13-Mar-23	GoP	10,850.00	10,850.00		
23-04-33	Procurement of Materials for the Replacement of Fluorescent Tube to receptable w. Bulb	OSDS	No	Small Value Procurement	27-Mar-23	03-Apr-23	03-Apr-23	04-May-23	GoP	4,040.00	4,031.00		
23-04-34	Supply And Delivery Of Meals And Snacks For The F2f Orientation Of School-Screening Committee And Sub-Committee For Sy 2023-2024 Teacher I Recruitment And Selection Process On March 23, 2023	OSDS	No	Small Value Procurement	06-Mar-23	13-Mar-23	17-Mar-23	20-Mar-23	GoP	33,750.00	33,750.00		
23-04-35	Procurement of Rubber Matting for Mitsubishi Strada GLS 2.4D	OSDS	No	Small Value Procurement	14-Apr-23	17-Apr-23	17-Apr-23	18-Apr-23	GoP	2,000.00	2,000.00		
23-04-36	Board and Lodging for the The Upskilling and Reskilling of Administrative Personnel to Upgrade Individual and Team Performance	OSDS	Yes	Small Value Procurement	EPA	EPA	17-Apr-23	17-Apr-23	GoP	148,370.00	148,370.00		
23-04-37	Procurement of Tires for the Kia K2700	OSDS	No	Small Value Procurement	24-Apr-23	02-May-23	02-May-23	03-May-23	GoP	15,000.00	15,000.00		
23-04-38	Meals and Snacks for the Protection and Gender Fair Treatment of the Girl Child Symposium	SGOD	No	Small Value Procurement	13-Mar-23	20-Mar-23	20-Mar-23	20-Mar-23	GoP	18,000.00	18,000.00		
23-04-39	Procurement of Materials for the Water Connection of Main Building to TVI Building	OSDS	No	Small Value Procurement	13-Mar-23	20-Mar-23	20-Mar-23	27-Mar-23	GoP	1,420.00	1,420.00		
23-04-40	Meals and Snacks for the First DCEL 2023	SGOD	YES	Small Value Procurement	EPA	EPA	17-Apr-23	17-Apr-23	GoP	45,500.00	45,500.00		
23-04-42	Meals and Snacks for the Brigada Pagbasa Roll-out & Literacy Advocacy in Schools	SGOD	No	Small Value Procurement	03-Apr-23	10-Apr-23	10-Apr-23	10-Apr-23	GoP	96,000.00	95,400.00		
23-04-43	Meals and Snacks for the Conduct of First Quarter DMEA for CY 2023	SGOD	No	Small Value Procurement	20-Mar-23	27-Mar-23	27-Mar-23	27-Mar-23	GoP	25,000.00	25,000.00		
23-04-45	Meals and Snacks for the Face-to-Face Convergence of Division and School Administrative Officer	SGOD	No	Small Value Procurement	03-Apr-23	10-Apr-23	10-Apr-23	10-Apr-23	GoP	11,760.00	11,676.00		
23-04-45.1	Procurement of Materials for the Open Canal & Steel Grafting at Old Division Office	OSDS	No	Small Value Procurement	20-Mar-23	27-Mar-23	27-Mar-23	30-Mar-23	GoP	7,255	7,255.00		
23-04-45.2	Meals and Snacks for the CY 2023 1st Quarter Finance Meeting with School ADAs	OSDS	No	Small Value Procurement	13-Mar-23	20-Mar-23	20-Mar-23	20-Mar-23	GoP	5,250.00	5,250.00		
23-04-45.3	Training Supplies for the Protection and Gender Fair Treatment of the Girl Child Symposium	SGOD	No	Small Value Procurement	13-Mar-23	20-Mar-23	20-Mar-23	20-Mar-23	GoP	1,500.00	1,500.00		
23-05-47	Training Materials for the First Division Convergence of educational Leaders (DCEL) for CY 2023	SGOD	No	Small Value Procurement	17-Apr-23	24-Apr-23	24-Apr-23	27-Apr-23	GoP	7,020.00	7,000.00		
23-05-46	Procurement of Center Bearing Assy for the Ford Everest Vehicle	OSDS	No	Small Value Procurement	24-Apr-23	02-May-23	02-May-23	05-May-23	GoP	3,600.00	3,600.00		
23-05-48	Training Kits for the Launching of Division Education Development Plan and School Improvement Plan for CY 2023-2028	SGOD	No	Small Value Procurement	24-Apr-23	02-May-23	02-May-23	05-May-23	GoP	13,200.00	13,200.00		
23-05-49	Board And Lodging for Retooling on Non-AP Major Teachers on The Context and Pedagogy on Teaching Geography, Philippine History, Contemporary Issues, Economics, And UCSP	CID	No	PUBLIC BIDDING	12-Apr-23	24-Apr-23	12-May-23	16-May-23	GoP	740,000.00	603,100.00		

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23-05-50	Training Materials for the 4-day Upskilling of Public Schools Designated Clinic Teachers and Division School Health Section Personnel on Standard First Aid and Basic Life Support	SGOD	No	Small Value Procurement	24-Apr-23	02-May-23	08-May-23	08-May-23	GoP	9,000.00	8,360.00		
23-05-52	Training Materials for the Launching of Division Education Development Plan and School Improvement Plan for CY 2023-2028	SGOD	No	Small Value Procurement	24-Apr-23	02-May-23	02-May-23	02-May-23	GoP	20,799.50	19,894.00		
23-05-56	Tokens for the Launching of Division Education Development Plan and School Improvement Plan for CY 2023-2028	SGOD	No	Small Value Procurement	24-Apr-23	02-May-23	02-May-23	03-May-23	GoP	20,000.00	18,525.00		
23-05-57	Training Materials for the Non-AP Major Teachers on The Context and Pedagogy on Teaching Geography, Philippine History, Contemporary Issues, Economics, And UCSP	CID	No	Small Value Procurement	17-Apr-23	24-Apr-23	02-May-23	02-May-23	GoP	10,550.00	10,216.00		
23-05-58	Training Materials for The Upskilling and Reskilling of Administrative Personnel to Upgrade Individual and Team Performance	OSDS	No	Small Value Procurement	10-Apr-23	17-Apr-23	17-Apr-23	19-Apr-23	GoP	20,130.00	19,709.00		
23-05-59	Meals and Snacks for the 4-day Upskilling of Public Schools Designated Clinic Teachers and Division School Health Section Personnel on Standard First Aid and Basic Life Support	SGOD	No	Small Value Procurement	28-Mar-23	03-Apr-23	10-Apr-23	10-Apr-23	GoP	96,000.00	96,000.00		
23-05-62	Training Materials for the Finance Capability Training	OSDS	No	Small Value Procurement	02-May-23	08-May-23	08-May-23	08-May-23	GoP	1,250.00	1,250.00		
23-05-63	Tokens for the Guest Speakers of Finance Capability Training	OSDS	No	Small Value Procurement	02-May-23	08-May-23	08-May-23	09-May-23	GoP	1,500.00	1,498.50		
23-05-64	Procurement of Materials for the KIA 2700 Change Oil	OSDS	No	Small Value Procurement	15-May-23	22-May-23	22-May-23	23-May-23	GoP	4,840.00	4,840.00		
23-05-65	Procurement of Materials for the Ford Everest Change Oil	OSDS	No	Small Value Procurement	05-Jun-23	13-Jun-23	19-Jun-23	20-Jun-23	GoP	3,700.00	3,490.00		
23-05-72	Board and Lodging for the SGOD Personnel Mid-year appraisal, assessment and adjustment	SGOD	No	Small Value Procurement	14-Jun-23	19-Jun-23	26-Jun-23	26-Jun-23	GoP	196,000.00	191,800.00		
23-06-75	Meals and Snacks for the Conduct of the 2nd Quarter Division Monitoring, Evaluation, and Adjustment (DMEA) For CY 2023	SGOD	No	Small Value Procurement	13-Jun-23	19-Jun-23	26-Jun-23	26-Jun-23	GoP	25,000.00	24,800.00		
23-06-77	Procurement of Materials for the Repair of KIA K2700 Aircon	OSDS	No	Small Value Procurement	29-May-23	05-Jun-23	13-Jun-23	19-Jun-23	GoP	4,200.00	4,000.00		

SUBMITTED BY:

*Jayle D. Lobaton*  
**JAYLE D. LOBATON**  
 Head, BAC Secretariat  
 Administrative Assistant III

RECOMMENDING APPROVAL:

*Samuel J. Malayo*  
**SAMUEL J. MALAYO**  
 OIC, Assistant Schools Division Superintendent  
 BAC Chairperson

APPROVED:

*Masette D. SabbalUCA*  
**MARSETTE D. SABBALUCA, CESO VI**  
 Schools Division Superintendent  
 Head of Procuring Entity