ANNEX B

Department of Education - Division of Sagay Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
23-07-79	Procurement of Cross Joint for the Ford Everest/SGF-502	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	10-Jul-23	N/A	N/A	17-Jul-23	N/A	N/A	14-Jul-23	24-Jul-23	26-Jul-23	26-Jul-23	26-Jul-23		GoP	3,980.00			3,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-07-81	Meals and Snacks for the General Orientation of the CBLL, Election of Division Federation of SELG/SSLG, and Launching of Project W.A.T.C.H	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	03-Jul-23	N/A	N/A	10-Jul-23	N/A	N/A	12-Jul-23	12-Jul-23	12-Jul-23	12-Jul-23	14-Jul-23		GoP	3,750.00			3,720.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-07-82	Meals and Snacks for the F2F Convergence of Division and School Administrative Officers	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	10-Jul-23	N/A	N/A	14-Jul-23	N/A	N/A	14-Jul-23	14-Jul-23	14-Jul-23	14-Jul-23	20-Jul-23		GoP	11,760.00			11,592.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-07-83	Meals and Snacks for the Division Capacity Building of School Heads and Teacher Implementers on the Implementation of the National Learning Camp for Grades 7 and 8 English, Science and Mathematics	CID	NO	NP-53.9 - Small Value Procurement	N/A	17-Jul-23	N/A	N/A	21-Jul-23	N/A	N/A	21-Jul-23	21-Jul-23	21-Jul-23	21-Jul-23	23-Jul-23		GoP	414,000.00			411,930.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-07-84	Training Kits for the Division Capacity Building of School Heads and Teacher Implementers on the Implementation of the National Learning Camp for Grades 7 and 8 English, Science and Mathematics	CID	NO	NP-53.9 - Small Value Procurement	N/A	17-Jul-23	N/A	N/A	21-Jul-23	N/A	N/A	21-Jul-23	21-Jul-23	21-Jul-23	21-Jul-23	21-Jul-23		GoP	62,100.00			60,641.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-07-85	Procurement of Tires for the Kia 2700 Dropside	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	10-Jul-23	N/A	N/A	17-Jul-23	N/A	N/A	17-Jul-23	17-Jul-23	17-Jul-23	17-Jul-23	24-Jul-23		GoP	19,200.00			19,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-07-86	Procurement of Hydraulic Jack and Air Filter Element for KIA 2700 DropsideEF-8419	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	24-Jul-23	N/A	N/A	31-Jul-23	N/A	N/A	31-Jul-23	31-Jul-23	04-Aug-23	08-Aug-23	07-Aug-23		GoP	1,800.00			1,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-07-91	Board and Lodging for the Joint Districts I,IV,V,VI & VII Performance Review, Evaluation and Adjustment for S.Y. 2022-2023	CID	NO	NP-53.9 - Small Value Procurement	N/A	27-Jul-23	N/A	N/A	21-Jul-23	N/A	24-Jul-23	25-Jul-23	25-Jul-23	25-Jul-23	25-Jul-23	04-Aug-23		GoP	103,608.00			102,490.80			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-08-92	Procurement of spare parts for the repair of Willys Jeep SGW-178	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	31-Jul-23	N/A	N/A	07-Aug-23	N/A	N/A	07-Aug-23	07-Aug-23	07-Aug-23	07-Aug-23	11-Aug-23		GoP	3,000.00			2,930.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-08-92.1	Procurement of UPS and Spare parts for the repair of Desktop Computer at Budget office	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	27-Jul-23	N/A	N/A	24-Jul-23	N/A	N/A	28-Jul-23	28-Jul-23	11-Aug-23	11-Aug-23	11-Aug-23		GoP	7,250.00			7,250.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-08-93	Procurement of Various Office Supplies for Personnel and OSDS Use	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	17-Jul-23	N/A	N/A	24-Jul-23	N/A	N/A	24-Jul-23	24-Jul-23	28-Jul-23	28-Jul-23	28-Jul-23		GoP	5,495.00			5,495.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-08-94	Board and Lodging for the Quality Assurance & Review of Farm Modules Phase II for Fish Capture NCII, Grade 9 Q4	CID	NO	NP-53.9 - Small Value Procurement	N/A	05-Jul-23	N/A	N/A	11-Jul-23	N/A	12-Jul-23	12-Jul-23	12-Jul-23	12-Jul-23	12-Jul-23	19-Aug-23		GoP	196,808.00			192,708.80			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-08-95	Procurement of Bondpapers for the Implementation of 2023 National Learning Camp and other End of School Year Break Activities Supporting the National Learning Recovery Program (NLRP) K to 3	CID	NO	NP-53.9 - Small Value Procurement	N/A	31-Jul-23	N/A	N/A	04-Aug-23	N/A	N/A	04-Aug-23	04-Aug-23	16-Aug-23	16-Aug-23	18-Aug-23		GoP	590,008.00			587,640.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-08-96	Procurement of Desktop Computer for Accounting and COA Use	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	31-Jul-23	N/A	N/A	04-Aug-23	N/A	N/A	04-Aug-23	04-Aug-23	11-Aug-23	11-Aug-23	11-Aug-23		GoP	45,450.00			45,450.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-08-99	Procurement of Battery for the Willys Jeep SGW-178	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	14-Aug-23	N/A	N/A	21-Aug-23	N/A	N/A	21-Aug-23	21-Aug-23	23-Aug-23	23-Aug-23	23-Aug-23		GoP	10,000.00			10,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-08-100	Board and Lodging for the Enhancement Training for Senior High School Teachers Teaching Quantitative and Qualitative/ Experimental Research (Phase 1)	CID	NO	NP-53.5 Agency-to-Agency	N/A		N/A	N/A		N/A	N/A	14-Aug-23	14-Aug-23	14-Aug-23	14-Aug-23	19-Aug-23		GoP	516,808.00			450,040.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-08-101	Procurement of Motor Oil and Fuel Filter for Kia 2700 Dropside Change Oil	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	07-Aug-23	N/A	N/A	14-Aug-23	N/A	N/A	14-Aug-23	14-Aug-23	18-Aug-23	18-Aug-23	18-Aug-23		GoP	4,250.00			4,250.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-08-102	Procurement of Materials for the Change oil of Kia K2700 SJU-337	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	23-Aug-23	N/A	N/A	28-Aug-23	N/A	N/A	28-Aug-23	28-Aug-23	01-Sep-23	01-Sep-23	01-Sep-23		GoP	4,930.00			4,930.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-08-103	Procurement of Meals, Snacks and Venue for the Conduct of Mid-year capacity building/reskilling of Finance Staff (AdAs)	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	07-Aug-23	N/A	N/A	11-Aug-23	N/A	N/A	16-Aug-23	16-Aug-23	16-Aug-23	11-Aug-23	18-Aug-23		GoP	35,750.00			35,650.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-08-104	Procurement of Brake Pad and Brake Lining for the KIA 2700 DropsideEF-8419	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	24-Jul-23	N/A	N/A	31-Jul-23	N/A	N/A	31-Jul-23	31-Jul-23	02-Aug-23	02-Aug-23	04-Aug-23		GoP	5,800.00			5,700.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-08-106	Meals and Snacks for the 4-day Upskilling of Public Schools Designated Clinic Teachers and Division School Health Section Personnel on Standard First Aid and Basic Life Support 2nd and 3rd Batch	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	08-Aug-23	N/A	N/A	14-Aug-23	N/A	N/A	14-Aug-23	14-Aug-23	14-Aug-23	14-Aug-23	18-Aug-23		GoP	96,000.00			96,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-08-106.2	Meals and Snacks for the 4-day Upskilling of Public Schools Designated Clinic Teachers and Division School Health Section Personnel on Standard First Aid and Basic Life Support 2nd and 3rd Batch	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	08-Aug-23	N/A	N/A	14-Aug-23	N/A	N/A	14-Aug-23	14-Aug-23	14-Aug-23	14-Aug-23	21-Dec-23		GoP	96,000.00			95,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	

23-08-106.1	Meals for the Facilitators of 4-day Upskilling of Public Schools Designated Clinic Teachers and Division School Health Section Personnel on Standard First Aid and Basic Life Support 2nd and 3rd Batch	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	07-Aug-23	N/A	N/A	23-Aug-23	N/A	N/A	11-Aug-23	11-Aug-23	23-Aug-23	31-Aug-23	19-Aug-23		GoF	14,520.00			8,330.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-08-106.12	Meals for the Facilitators of 4-day Upskilling of Public Schools Designated Clinic Teachers and Division School Health Section Personnel on Standard First Aid and Basic Life Support 2nd and 3rd Batch	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	07-Aug-23	N/A	N/A	21-Aug-23	N/A	N/A	11-Aug-23	11-Aug-23	23-Aug-23	31-Aug-23	21-Aug-23		GoF	14,520.00			8,330.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-08-107	Procurement of Materials for the Inventory of the ALS CLOs in the Schools Division Offices	CID	NO	NP-53.9 - Small Value Procurement	N/A	19-Jun-23	N/A	N/A	26-Jun-23	N/A	N/A	03-Jul-23	03-Jul-23	03-Jul-23	03-Jul-23	04-Jul-23		GoF	9,325.00			9,315.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-08-107.1	Board and Lodging for the District Year-end Performance Review, Evaluation and Planning for S.Y. 2021-2023	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	10-Jul-23	N/A	N/A	14-Jul-23	N/A	17-Jul-23	17-Jul-23	17-Jul-23	18-Jul-23	18-Jul-23	22-Jul-23		GoF	38,680.00			19,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-08-107.4	Procurement of Bioscope Ink for the Implementation of 2023 National Learning Camp and other End of School Year Break Activities Supporting the National Learning Recovery Program (NLRP) K to 3	CID	NO	Direct Contracting	N/A		N/A	N/A		N/A	N/A	03-Nov-23	03-Nov-23	08-Nov-23	08-Nov-23	08-Nov-23		GoP	575,000.00			525,550.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-08-108	Procurement of Motor Oil, Fuel Filter and Oil Filter for Ford Everest Vehicle SGF-502	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	11-Sep-23	N/A	N/A	18-Sep-23	N/A	N/A	18-Sep-23	18-Sep-23	18-Sep-23	18-Sep-23	19-Sep-23		GoP	6,000.00			4,504.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-08-109	Training Materials for the Instructional Leadership Training Strengthening Learning Conditions for Early Literacy Instruction	CID	NO	NP-53.9 - Small Value Procurement	N/A	14-Aug-23	N/A	N/A	21-Aug-23	N/A	N/A	21-Aug-23	21-Aug-23	30-Aug-23	30-Aug-23	24-Sep-23		GoP	28,004.00			29,589.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-08-111	Training Kit for the Conduct of Mid-year capacity building/reskilling of Finance Staff (Adds)	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	07-Aug-23	N/A	N/A	14-Aug-23	N/A	N/A	14-Aug-23	14-Aug-23	14-Aug-23	14-Aug-23	15-Aug-23		GoP	1,150.00			1,150.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-08-112	Token for the the Conduct of Mid-year capacity building/reskilling of Finance Staff (Adds)	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	07-Aug-23	N/A	N/A	14-Aug-23	N/A	N/A	14-Aug-23	14-Aug-23	15-Aug-23	15-Aug-23	15-Aug-23		GoP	1,500.00			1,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-08-113	Procurement of Office Table for OSDS and Accounting Office	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	31-Jul-23	N/A	N/A	07-Aug-23	N/A	N/A	07-Aug-23	07-Aug-23	11-Aug-23	11-Aug-23	15-Aug-23		GoP	20,000.00			25,050.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-09-114	Board and Lodging for the Crafting of School's Work and Financial Plan/Annual Implementation Plan CY 2024	SGOD	NO	NP-53.5 Agency-to-Agency	N/A		N/A	N/A		N/A	N/A	13-Sep-23	13-Sep-23	14-Sep-23	14-Sep-23	22-Sep-23		GoP	682,400.00			638,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-09-115	Meals and Snacks for the Conduct of the Third Quarter Division Monitoring, Evaluation and Adjustment (DMEA) for CY 2023	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	11-Sep-23	N/A	N/A	18-Sep-23	N/A	N/A	18-Sep-23	18-Sep-23	18-Sep-23	18-Sep-23	02-Oct-23		GoP	8,000.00			8,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-09-116	Meals for the Whole Brain Self Mastery and Mindfulness Culminating Activity and Deed of Donation Signing Ceremony and Fo Guang Shan TAG Cycle 7 Projects monitoring	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	31-Jul-23	N/A	N/A	07-Aug-23	N/A	N/A	07-Aug-23	07-Aug-23	07-Aug-23	07-Aug-23	10-Aug-23		GoP	16,500.00			38,640.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-09-117	Meals and Snacks for the DepEd Personnel participants in the Employee's Sportsfest	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	25-Aug-23	N/A	N/A	30-Aug-23	N/A	N/A	30-Aug-23	30-Aug-23	30-Aug-23	30-Aug-23	28-Sep-23		GoP	7,500.00			21,940.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-08-118	Meals and Snacks for the Review and Enhancement of Schools Contigency Plan for Natural Disasters	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	07-Aug-23	N/A	N/A	14-Aug-23	N/A	N/A	14-Aug-23	14-Aug-23	16-Aug-23	16-Aug-23	21-Aug-23		GoP	57,000.00			56,840.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-09-119	Snacks for the Visit of the Fo Guang Shan Tsung Lin University (TLU) Students and TAG School Projects Validation	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	10-Jul-23	N/A	N/A	17-Jul-23	N/A	N/A	17-Jul-23	17-Jul-23	17-Jul-23	17-Jul-23	25-Jul-23		GoP	1,000.00			1,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-09-120	Snacks for the Launching of the National Teachers Month 2023	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	25-Aug-23	N/A	N/A	04-Sep-23	N/A	N/A	04-Sep-23	04-Sep-23	04-Sep-23	04-Sep-23	11-Sep-23		GoP	12,250.00			12,250.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-09-121	Procurement of Various materials for the repair of Ford Everest SGF-502	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	18-Sep-23	N/A	N/A	25-Sep-23	N/A	N/A	25-Sep-23	25-Sep-23	25-Sep-23	25-Sep-23	25-Sep-23		GoP	1,500.00			1,559.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-09-122	Training Materials for the Quality Assurance & Review of Farm Modules Phase II For Fish Capture NCII Grade 9 (Q4)	CID	NO	NP-53.9 - Small Value Procurement	N/A	24-Jul-23	N/A	N/A	31-Jul-23	N/A	N/A	31-Jul-23	31-Jul-23	31-Jul-23	31-Jul-23	04-Aug-23		GoP	1,200.00			1,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-09-123	Procurement of Office Table for COA Office use	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	19-Jun-23	N/A	N/A	26-Jun-23	N/A	N/A	06-Jul-23	06-Jul-23	30-Jul-23	19-Jul-23	04-Jul-23		GoP	10,000.00			9,859.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-09-124	Procurement of Playing Uniform for the DepEd Personnel participants in the Employee's Sportsfest	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	23-Aug-23	N/A	N/A	29-Aug-23	N/A	N/A	29-Aug-23	29-Aug-23	29-Aug-23	29-Aug-23	13-Aug-23		GoP	14,000.00			14,650.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-09-125	Training Materials for the Enhancement Training for Senior High School Teachers Teaching Quantitative and Qualitative/ Experimental Research (Phase 1)	CID	NO	NP-53.9 - Small Value Procurement	N/A	07-Aug-23	N/A	N/A	14-Aug-23	N/A	N/A	14-Aug-23	14-Aug-23	14-Aug-23	14-Aug-23	15-Aug-23		GoP	9,000.00			8,913.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-09-126	Session Speakers Kit for the Crafting of School's Work and Financial Plan/Annual Implementation Plan CY 2024	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	11-Sep-23	N/A	N/A	18-Sep-23	N/A	N/A	18-Sep-23	18-Sep-23	18-Sep-23	18-Sep-23	18-Sep-23		GoP	9,000.00			6,741.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-09-127	Training Materials for the Crafting of School's Work and Financial Plan/Annual Implementation Plan CY 2024	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	11-Sep-23	N/A	N/A	15-Sep-23	N/A	N/A	15-Sep-23	15-Sep-23	18-Sep-23	18-Sep-23	18-Sep-23		GoP	5,120.00			5,120.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-10-128	Procurement of Spare parts for the Repair of KIA 2700 Dropside EI-8439	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	22-Sep-23	N/A	N/A	28-Sep-23	N/A	N/A	28-Sep-23	28-Sep-23	28-Sep-23	28-Sep-23	06-Oct-23		GoP	12,300.00			12,300.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-10-129	Meals and Snacks for the National Teacher's Month Culmination 2023	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	29-Sep-23	N/A	N/A	03-Oct-23	N/A	N/A	03-Oct-23	03-Oct-23	03-Oct-23	03-Oct-23	06-Oct-23		GoF	54,794.00			36,650.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	

23-10-130	Meals and Snacks for the Capacity Building of Gender and Development Focal Point System (GFPS) of SDO Sagay	SGOD	NO	NP-53.9 -Small Value Procurement	N/A	31-Jul-23	N/A	N/A	07-Aug-23	N/A	N/A	07-Aug-23	07-Aug-23	07-Aug-23	07-Aug-23	15-Aug-23		GoP	[illegible]			27,875.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-10-131	Meals & Snacks for the mini influence: A workshop for Learner Government Leaders on Proposals, Resolutions and Memoranda	SGOD	NO	NP-53.9 -Small Value Procurement	N/A	11-Sep-23	N/A	N/A	18-Sep-23	N/A	N/A	18-Sep-23	18-Sep-23	18-Sep-23	18-Sep-23	12-Sep-23		GoP	[illegible]			7,147.20			N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-10-132	Procurement of Spare parts for the Repair of E/N Van SJU-337 Suspension	OSDS	NO	NP-53.9 -Small Value Procurement	N/A	25-Sep-23	N/A	N/A	02-Oct-23	N/A	N/A	02-Oct-23	02-Oct-23	11-Oct-23	11-Oct-23	11-Oct-23		GoP	[illegible]			28,110.04			N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-10-133	Training Kit for the Division Roll-out on Higher Order Thinking Skills Professional Learning Packages for Grade 9 and 10 Mathematics, Science, and English Teachers (Phase 1)	CID	NO	NP-53.9 -Small Value Procurement	N/A	29-Sep-23	-	-	06-Oct-23	N/A	N/A	09-Oct-23	09-Oct-23	09-Oct-23	09-Oct-23	10-Oct-23		GoP	[illegible]			53,332.04			N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-10-135	Procurement of Materials for the Repair of Loose/Cracked Tiles on Personnel 1 and 2 Offices	OSDS	NO	NP-53.9 -Small Value Procurement	N/A	16-Oct-23	N/A	N/A	23-Oct-23	N/A	N/A	23-Oct-23	23-Oct-23	23-Oct-23	23-Oct-23	14-Oct-23		GoP	[illegible]			2,128.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-10-136	Training Materials for the Program Designing and Development of Learning Resource Package for NQESH cum Enhancement Training of NQESH Category B and C Qualifiers	CID	NO	NP-53.9 - Small Value Procurement	N/A	18-Sep-23	N/A	N/A	25-Sep-23	N/A	N/A	25-Sep-23	25-Sep-23	29-Sep-23	29-Sep-23	04-Oct-23		GoP	[illegible]			5,834.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-10-137	Training Materials for the Division Roll-out on Higher Order Thinking Skills Professional Learning Packages for Grade 9 and 10 Mathematics, Science, and English Teachers (Phase 1)	CID	NO	NP-53.9 - Small Value Procurement	N/A	18-Sep-23	N/A	N/A	23-Sep-23	N/A	N/A	29-Sep-23	29-Sep-23	04-Oct-23	04-Oct-23	09-Oct-23		GoP	[illegible]			5,850.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-10-138	Meals and Snacks for the Building Better Mental Health: Coping with Stress, Anxiety and Depression	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	02-Oct-23	N/A	N/A	09-Oct-23	N/A	N/A	09-Oct-23	09-Oct-23	09-Oct-23	09-Oct-23	13-Oct-23		GoP	[illegible]			14,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-10-142	Board and Lodging for the Finalization of Competencies for Animal Health Care NC III 9&10 & QA/Review of Modules For Pest Mgt NC II 9 Q4	CID	NO	NP-53.9 - Small Value Procurement	N/A	12-Sep-23	N/A	N/A	15-Sep-23	N/A	20-Sep-23	29-Sep-23	29-Sep-23	03-Oct-23	03-Oct-23	30-Oct-23		GoP	[illegible]			186,550.40			N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-10-143	Board and Lodging for the Content Review and Development of Illustrations of the Contextualized Learning Resources for English, Filipino, and MTB-MLE	CID	NO	NP-53.9 - Small value Procurement	N/A	08-Sep-23	N/A	N/A	12-Sep-23	N/A	21-Sep-23	21-Sep-23	21-Sep-23	13-Sep-23	15-Sep-23	22-Sep-23		GoP	223,900.00			286,530.10			N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-10-144	Procurement of Materials for the National Teacher's Month Culmination 2023	SGOD	NO	NP-53.9 - Small value Procurement	N/A	25-Sep-23	N/A	N/A	02-Oct-23	N/A	N/A	02-Oct-23	02-Oct-23	02-Oct-23	02-Oct-23	03-Oct-23		GoP	[illegible]			15,436.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-10-145	Procurement of Training Uniform for the Program Designing and Development of Learning Resource Package for NQESH cum Enhancement Training of NQESH Category B and C Qualifiers	CID	NO	NP-53.9 - Small Value Procurement	N/A	18-Sep-23	N/A	N/A	25-Sep-23	N/A	N/A	25-Sep-23	25-Sep-23	27-Sep-23	27-Sep-23	03-Oct-23		GoP	[illegible]			20,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-10-146	Procurement of Training Uniform for the GAD Renaissance: A Gender Sensitivity Odyssey	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	16-Oct-23	N/A	N/A	23-Oct-23	N/A	N/A	23-Oct-23	23-Oct-23	27-Oct-23	27-Oct-23	27-Oct-23		GoP	[illegible]			7,884.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-10-147	Meals and Snacks for the GAD Renaissance: A Gender Sensitivity Odyssey	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	16-Oct-23	N/A	N/A	23-Oct-23	N/A	N/A	23-Oct-23	23-Oct-23	23-Oct-23	23-Oct-23	17-Nov-23		GoP	[illegible]			31,165.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-11-149	Board and Lodging for the Final Content review, Development, and Revision of Illustrations of the Contextualized Learning Resources for English, Filipino, and MTB-MLE for Portal uploading	CID	NO	NP-53.9 - Small Value Procurement	N/A	25-Oct-23	N/A	N/A	31-Oct-23	N/A	03-Nov-23	03-Nov-23	03-Nov-23	03-Nov-23	03-Nov-23	30-Nov-23		GoP	298,900.00			244,000.30			N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-11-150	Meals and Snacks for the Stakeholders Appreciation 2023 (Partnership Appreciation Awarding ceremony)	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	24-Oct-23	N/A	N/A	31-Oct-23	N/A	N/A	03-Nov-23	03-Nov-23	03-Nov-23	03-Nov-23	23-Nov-23		GoP	[illegible]			47,880.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-11-151	Training Materials for the Capability Building Training of School Heads of SDO Sagay on Gender and Development	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	31-Oct-23	N/A	N/A	06-Nov-23	N/A	N/A	06-Nov-23	06-Nov-23	06-Nov-23	06-Nov-23	18-Nov-23		GoP	[illegible]			3,782.50			N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-11-153	Training Materials for the Division Roll-out on Higher Order Thinking Skills Professional Learning Packages for Grade 7 and 8 Mathematics, Science, and English Teachers (Phase 2)	CID	NO	NP-53.9 - Small Value Procurement	N/A	06-Nov-23	N/A	N/A	13-Nov-23	N/A	N/A	13-Nov-23	13-Nov-23	13-Nov-23	13-Nov-23	15-Nov-23		GoP	[illegible]			3,960.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-11-152	Training Kits for the Division Roll-out on Higher Order Thinking Skills Professional Learning Packages for Grade 7 and 8 Mathematics, Science, and English Teachers (Phase 2)	CID	NO	NP-53.9 - Small Value Procurement	N/A	06-Nov-23	N/A	N/A	13-Nov-23	N/A	N/A	13-Nov-23	13-Nov-23	13-Nov-23	13-Nov-23	15-Nov-23		GoP	[illegible]			34,640.40			N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-11-154	Procurement of Plaque for the Stakeholders Appreciation 2023 (Partnership Appreciation awarding ceremony)	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	15-Oct-23	N/A	N/A	31-Oct-23	N/A	N/A	03-Nov-23	08-Nov-23	17-Nov-23	17-Nov-23	22-Nov-23		GoP	[illegible]			68,900.40			N/A	N/A	N/A	N/A	N/A	N/A	N/A
23-11-157	Materials for the Repair and replacement of Cracked/loose tiles at OSDS Office	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	23-Oct-23	N/A	N/A	31-Oct-23	N/A	N/A	03-Nov-23	03-Nov-23	08-Nov-23	08-Nov-23	08-Nov-23		GoP	[illegible]			1,658.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A

23-11-160	Meals and Snacks for the MOA Signing with IA Philippines and Orientation on the implementation of Caching Curriculum	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	06-Nov-23	N/A	N/A	13-Nov-23	N/A	N/A	13-Nov-23	13-Nov-23	13-Nov-23	13-Nov-23	17-Nov-23		6aP	9,500.00			9,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-11-161	Procurement of Materials for the Waste Water Extraction	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	09-Oct-23	N/A	N/A	16-Oct-23	N/A	N/A	16-Oct-23	16-Oct-23	16-Oct-23	16-Oct-23	18-Oct-23		6aP	16,120.00			14,501.50			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-12-162	Meals and Snacks for the Re-skilling of School DRRM Coordinators on the utilization of the Revised Comprehensive School Safety Assessment tool cum Year-End Performance Review and Evaluation	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	20-Nov-23	N/A	N/A	27-Nov-23	N/A	N/A	27-Nov-23	27-Nov-23	27-Nov-23	27-Nov-23	05-Dec-23		6aP	38,000.00			29,328.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-12-165	Procurement of Supplies for the Conduct of Year-end Capability Building/Re-skilling of Finance Staff	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	28-Nov-23	N/A	N/A	04-Dec-23	N/A	N/A	04-Dec-23	04-Dec-23	04-Dec-23	04-Dec-23	05-Dec-23		6aP	9,000.00			8,950.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-12-166	Procurement of Materials for the Orientation to School Heads on Local and International Partnership and Awarding of Partnership Level of Practice	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	28-Nov-23	N/A	N/A	04-Dec-23	N/A	N/A	04-Dec-23	04-Dec-23	04-Dec-23	04-Dec-23	06-Dec-23		6aP	15,290.00			14,931.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-12-167	Token for the Conduct of Year-end Capability Building/Re-skilling of Finance Staff	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	28-Nov-23	N/A	N/A	04-Dec-23	N/A	N/A	04-Dec-23	04-Dec-23	04-Dec-23	04-Dec-23	06-Dec-23		6aP	1,400.00			1,400.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-12-168	Meals and Snacks for the Conduct of Year-end Capability Building Re-skilling of Finance Staff	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	28-Nov-23	N/A	N/A	04-Dec-23	N/A	N/A	04-Dec-23	04-Dec-23	04-Dec-23	04-Dec-23	07-Dec-23		6aP	31,800.00			31,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-12-169	Meals and Snacks for the Orientation to School Heads on Local and International Partnership and Awarding of Partnership Level of Practice	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	28-Nov-23	N/A	N/A	04-Dec-23	N/A	N/A	04-Dec-23	04-Dec-23	04-Dec-23	04-Dec-23	12-Dec-23		6aP	36,000.00			36,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-12-172	Meals and Snacks for the Training on Violence against Women and their Children RA 9262 (VAWC) of SDO Sagay City	CID	NO	NP-53.9 - Small Value Procurement	N/A	28-Nov-23	N/A	N/A	04-Dec-23	N/A	N/A	04-Dec-23	04-Dec-23	04-Dec-23	04-Dec-23	15-Dec-23		6aP	42,630.00			42,630.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPB-05-2023	Procurement of Board and Lodging Services for Instructional Leadership Training (Framework Agreement)	CTD	NO	Competitive Bidding	09-Aug-23	12-Aug-23	18-Aug-23	01-Sep-23	02-Sep-23	02-Sep-23	04-Sep-23	04-Sep-23	07-Sep-23	27-Sep-23	04-Oct-23	09-Oct-23	13-Oct-23	6aP	616,800.00			453,600.00			COA, FPTA, DECSSAEMPCO	16-Aug-23	16-Aug-23	16-Aug-23	16-Aug-23	16-Aug-23	N/A	
CPB-07-2023	Supply and Delivery of Printer and Ink for the Implementation of 2023 MLC and other EOSY Break Activities Supporting the NLRP	CTD	NO	Competitive Bidding	11-Aug-23	15-Aug-23	22-Aug-23	05-Sep-23	05-Sep-23	06-Sep-23	12-Sep-23	06-Sep-23	14-Sep-23	21-Sep-23	25-Sep-23	03-Nov-23	07-Dec-23	6aP	3,150,400.00			1,960,080.00			COA, FPTA, DECSSAEMPCO	16-Aug-23	16-Aug-23	16-Aug-23	16-Aug-23	16-Aug-23	N/A	
CPB-08-2023	Procurement of Board and Lodging Services for MOESH cum Enhancement Training of MOESH Category B and C Qualifiers (Framework Agreement	CTD	NO	Competitive Bidding	13-Sep-23	16-Sep-23	22-Sep-23	04-Oct-23	04-Oct-23	05-Oct-23	05-Oct-23	05-Oct-23	09-Oct-23	11-Oct-23	13-Oct-23	06-Nov-23	06-Nov-23	6aP	1,840,000.00			728,000.00			COA, FPTA, DECSSAEMPCO	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	N/A	
CPB-09-2023	Procurement of Board and Lodging Services for Division Rollout on HOTS Professional Learning Packages for Grade 9 & 10 Mathematics, Science, & English Teachers (Framework Agreement)	CTD	NO	Competitive Bidding	13-Sep-23	16-Sep-23	22-Sep-23	04-Oct-23	04-Oct-23	05-Oct-23	05-Oct-23	05-Oct-23	09-Oct-23	11-Oct-23	13-Oct-23	24-Oct-23	27-Oct-23	6aP	1,244,400.00			896,700.00			COA, FPTA, DECSSAEMPCO	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	N/A	
CPB-10-2023	Procurement of Board and Lodging Services for Division Rollout on HOTS Professional Learning Packages for Grade 7 & 8 Mathematics, Science, & English Teachers (Framework Agreement)	CTD	NO	Competitive Bidding	13-Sep-23	16-Sep-23	22-Sep-23	04-Oct-23	04-Oct-23	05-Oct-23	05-Oct-23	05-Oct-23	09-Oct-23	11-Oct-23	13-Oct-23	21-Nov-23	21-Nov-23	6aP	815,000.00			588,000.00			COA, FPTA, DECSSAEMPCO	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	N/A	

Total Alloted Budget of Procurement Activities	12,232,300.75
Total Contract Price of Procurement Activities Conducted	9,514,101.00
Total Savings (Total Alloted Budget - Total Contract Price)	2718249.75

ON-GOING PROCUREMENT ACTIVITIES

CPB-03-2023	SY 2023-2024 SUPPLY AND DELIVERY OF ENHANCED NUTRIBUN AND ENRICHED FOOD PRODUCTS FOR THE SCHOOL-BASED FEEDING PROGRAM	SGOD	NO	Competitive Bidding	26-Jul-23	01-Aug-23	07-Aug-23	22-Aug-23	22-Aug-23	23-Aug-23	28-Aug-23	30-Aug-23	01-Sep-23	15-Sep-23	25-Sep-23	on going contract duration until February, 2024	on going contract duration until February, 2024	6aP	900,288.00			900,288.00			COA, FPTA, DECSSAEMPCO	03-Aug-23	03-Aug-23	03-Aug-23	03-Aug-23	03-Aug-23		
CPB-04-2023	SY 2023-2024 SUPPLY AND DELIVERY OF MONGGO BEANS AND IRON-FORTIFIED RICE FOR THE SCHOOL-BASED FEEDING PROGRAM of Office Supplies (Framework Agreement)	SGOD	NO	Competitive Bidding	26-Jul-23	01-Aug-23	07-Aug-23	22-Aug-23	22-Aug-23	23-Aug-23	28-Aug-23	30-Aug-23	01-Sep-23	15-Sep-23	25-Sep-23	on going contract duration until February, 2024	on going contract duration until February, 2024	6aP	618,548.80			618,548.80			COA, FPTA, DECSSAEMPCO	03-Aug-23	03-Aug-23	03-Aug-23	03-Aug-23	03-Aug-23		
CPB-06-2023	Supply and Delivery of Office Supplies for the Implementation of 2023 MLC and other EOSY Break Activities Supporting the NLRP	CTD	NO	Competitive Bidding	11-Aug-23	15-Aug-23	22-Aug-23	05-Sep-23	05-Sep-23	06-Sep-23	06-Sep-23	13-Sep-23	11-Sep-23	09-Oct-23	16-Oct-23	03-Nov-23	01-Dec-23	6aP	2,439,808.00			1,669,736.00			COA, FPTA, DECSSAEMPCO	16-Aug-23	16-Aug-23	16-Aug-23	16-Aug-23	16-Aug-23		

CPB-11-2023	Supply and Delivery of Printers & Inks for the Implementation of 2023 NLC and other EOSY Break Activities Supporting the NLRP Grade 4-6 & Grade 9-12	CTD	NO	Competitive Bidding	15-Sep-23	11-Sep-23	28-Sep-23	11-Oct-23	11-Oct-23	12-Oct-23	16-Oct-23	18-Oct-23	23-Oct-23	26-Oct-23	27-Oct-23	on going contract duration until February, 2024	on going contract duration until February, 2024	GoP	1,546,700.00			1,234,080.00			COA, FPTA, DECSSAEMPCO	21-Sep	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23		
CPB-12-2023	Supply and Delivery of Office Supplies for the Implementation of 2023 NLC and other EOSY Break Activities Supporting the NLRP Grade 4-6 & Grade 9-12	CTD	NO	Competitive Bidding	15-Sep-23	11-Sep-23	28-Sep-23	11-Oct-23	11-Oct-23	12-Oct-23	16-Oct-23	18-Oct-23	23-Oct-23	06-Nov-23	09-Nov-23	on going contract duration until January, 2024	on going contract duration until January, 2024	GoP	162,550.00			101,137.50			COA, FPTA, DECSSAEMPCO	21-Sep	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23		
CPB-13-2023	Supply and Delivery of Science and Mathematics Equipment (SME) Packages for Grades 7-10	CTD	NO	Competitive Bidding	25-Oct-23	27-Oct-23	07-Nov-23	21-Nov-23	21-Nov-23	22-Nov-23	30-Nov-23	01-Dec-23	05-Dec-23	13-Dec-23	14-Dec-23	on going contract duration until February, 2024	on going contract duration until February, 2024	GoP	778,800.00			147,648.00			COA, FPTA, DECSSAEMPCO	31-Oct	31-Oct-23	31-Oct-23	31-Oct-23	31-Oct-23		
CPB-14-2023	Supply, Delivery, Installation, Testing, Training and Maintenance of ICT Equipment and Network Improvement Project of DepEd-Division of Sagay City	OSDS	NO	Competitive Bidding	09-Nov-23	11-Nov-23	21-Nov-23	04-Dec-23	04-Dec-23	05-Dec-23	06-Dec-23	12-Dec-23	15-Dec-23	on going contract duration until March, 2024	on going contract duration until March 2024	on going contract duration until March, 2024	on going contract duration until March, 2024	GoP	1,500,000.00			1,150,080.00			COA, FPTA, DECSSAEMPCO	11-Nov	11-Nov-23	11-Nov-23	11-Nov-23	11-Nov-23		
CPB-15-2023	Procurement of Board and Lodging Services for Upskilling and Reskilling of Instructional Leaders on the Science of Reading for Effective Literacy Instruction Training (Framework Agreement)	CTD	NO	Competitive Bidding	29-Nov-23	01-Dec-23	07-Dec-23	21-Dec-23	21-Dec-23	22-Dec-23	22-Dec-23	22-Dec-23	27-Dec-23	04-Jan-24	05-Jan-24	on going contract duration until January, 2024	on going contract duration until January, 2024	GoP	646,000.00			452,200.00			COA, FPTA, DECSSAEMPCO	05-Dec	05-Dec-23	05-Dec-23	05-Dec-23	05-Dec-23		
																	Total Alloted Budget of On-going Procurement Activities		6892886.00													

Prepared by:

JAYDEE D. LOBATON
Administrative Assistant III
BAC Secretarat

Recommended for Approval by:

SAMUEL J. MALAYO
Assistant Schools Division Superintendent
BAC Chairperson

APPROVED:

MARSETTE D. SABBACK, CESO VI
Schools Division Superintendent
Head of the Procuring Entity