ANNEX B

Department of Education - Division of Sagay Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
23-01-01	Procurement of Tubeless Tire for Nissan NV350	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	10-Jan-23	N/A	N/A	16-Jan-23	N/A	N/A	16-Jan-23	16-Jan-23	20-Jan-23	20-Jan-23	23-Jan-2022	23-Jan-2022	GoP	28,000.00			28,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-01-04	Meals and Snacks for the Conduct of School Heads Academy Batch 1 Showdown	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	04-Jan-23	N/A	N/A	17-Jan-23	N/A	N/A	17-Jan-23	17-Jan-23	18-Jan-23	18-Jan-23	25-Jan-2023	25-Jan-2023	GoP	90,000.00			89,750.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-01-05	Procurement of Office Printer for CID use	CID	NO	NP-53.9 - Small Value Procurement	N/A	10-Jan-23	N/A	N/A	16-Jan-23	N/A	N/A	18-Jan-23	18-Jan-23	20-Jan-23	20-Jan-23	20-Jan-2023	20-Jan-2023	GoP	74,000.00			65,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-01-06	Procurement of Motor Oil, Fuel Filter and Oil Filter for KIA Dropside	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	23-Jan-23	N/A	N/A	30-Jan-23	N/A	N/A	30-Jan-23	30-Jan-23	03-Feb-23	03-Feb-23	February 3, 2023	February 3, 2023	GoP	6,050.00			6,050.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-01-09	Token for the Division Roll-out on the Development and Crafting of School's Strategic Improvement Plan for CY 2023-2028	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	16-Jan-23	N/A	N/A	20-Jan-23	N/A	N/A	23-Jan-23	23-Jan-23	23-Jan-23	23-Jan-23	January 24, 2023	January 24, 2023	GoP	10,000.00			9,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-01-10.1	Training Materials for the Division Roll-out on the Development and Crafting of School's Strategic Improvement Plan for CY 2023-2028	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	16-Jan-23	N/A	N/A	23-Jan-23	N/A	N/A	23-Jan-23	23-Jan-23	24-Jan-23	24-Jan-23	24-Jan-23	24-Jan-23	GoP	12,860.00			12,650.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-01-11	Procurement of Gear Oil for Toyota Revo	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	17-Feb-23	N/A	N/A	20-Feb-23	N/A	N/A	20-Feb-23	20-Feb-23	20-Feb-23	20-Feb-23	February 20, 2023	February 20, 2023	GoP	1,320.00			1,320.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-01-12	Procurement of Oil Filter, and Motor Oil for KIA k270	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	27-Feb-23	N/A	N/A	06-Mar-23	N/A	N/A	13-Mar-23	13-Mar-23	13-Mar-23	13-Mar-23	March 13, 2023	March 13, 2023	GoP	3,790.00			3,790.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-01-13	Training Kits for the Training - Workshop for Secondary School Heads and SGC Co-Chairperson, PSDSs, and Division SGC Composite Team on the Roll-out of the School Governance Council Functionality	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	10-Jan-23	N/A	N/A	16-Jan-23	N/A	N/A	16-Jan-23	16-Jan-23	17-Jan-23	17-Jan-23	20-Jan-2023	20-Jan-2023	GoP	8,190.00			8,001.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-01-14	Training Materials for the Division Roll-out on the Development and Crafting of School's Strategic Improvement Plan for CY 2023-2028	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	16-Jan-23	N/A	N/A	23-Jan-23	N/A	N/A	23-Jan-23	23-Jan-23	23-Jan-23	23-Jan-23	24-Jan-2023	24-Jan-2023	GoP	7,000.00			6,790.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-01-15	Training Kits for the Conduct of Capability Building Training of School Heads in Conducting Quality Assurance on School Led Programs and Projects in the New Normal	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	07-Feb-23	N/A	N/A	13-Feb-23	N/A	N/A	13-Feb-23	13-Feb-23	14-Feb-23	14-Feb-23	February 14, 2023	February 14, 2023	GoP	4,800.00			4,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-01-17	Meals and Snacks for the Conduct of 2023 National Achievement Test (NAT) for Grade 12	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	09-Jan-23	N/A	N/A	16-Jan-23	N/A	N/A	16-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	31-Jan-23	31-Jan-23	GoP	16,230.00			16,230.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-01-18	Procurement of Printer for Budget Office use	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	14-Feb-23	N/A	N/A	20-Feb-23	N/A	N/A	01-Mar-23	01-Mar-23	08-Mar-23	08-Mar-23	09-Mar-23	09-Mar-23	GoP	17,000.00			16,950.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-01-08	Board and Lodging for the Division Roll-out on the Development and Crafting of School's Strategic Improvement Plan for CY 2023-2028	SGOD	NO	NP-53.9 - Small Value Procurement	N/A		N/A	N/A		N/A	N/A	25-Jan-23	25-Jan-23	27-Jan-23	27-Jan-23	3-Feb-2023	3-Feb-2023	GoP	581,980.00			581,980.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-03-16	Board and Lodging for the Finalization of Comptencies for Fish Capture NC II Grade 9 and 10	CID	NO	NP-53.9 - Small Value Procurement	N/A	28-Feb-23	N/A	N/A	06-Mar-23	N/A	N/A	10-Mar-23	10-Mar-23	13-Mar-23	13-Mar-23	18-Mar-23	18-Mar-23	GoP	100,000.00			91,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-03-18.1	Training Materials for the School Heads Academy Completion Ceremony	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	30-Jan-23	N/A	N/A	06-Feb-23	N/A	N/A	06-Feb-23	06-Feb-23	07-Feb-23	07-Feb-23	10-Feb-23	10-Feb-23	GoP	10,000.00			9,825.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-03-18.2	Meals and Snacks for the Zero Waste Lifestyle Orientation	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	24-Jan-23	N/A	N/A	30-Jan-23	N/A	N/A	02-Feb-23	02-Feb-23	03-Feb-23	03-Feb-23	07-Feb-23	07-Feb-23	GoP	6,000.00			6,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-03-19	Meals and Snacks for the Development of 21st Century Assessment for All Learning Areas	CID	NO	NP-53.9 - Small Value Procurement	N/A	28-Feb-23	N/A	N/A	06-Mar-23	N/A	N/A	06-Mar-23	06-Mar-23	07-Mar-23	07-Mar-23	14-Mar-23	14-Mar-23	GoP	102,810.00			102,661.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-03-21	Procurement of Battery for the Nissan Urvan 350	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	13-Mar-23	N/A	N/A	20-Mar-23	N/A	N/A	02-May-23	02-May-23	05-May-23	05-May-23	9-May-2023	9-May-2023	GoP	8,125.00			8,125.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-03-22	Procurement of Materials for the Ford Everest SGF 502 Undercarriage repair	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	20-Mar-23	N/A	N/A	27-Mar-23	N/A	N/A	27-Mar-23	27-Mar-23	28-Mar-23	28-Mar-23	March 28, 2023	March 28, 2023	GoP	3,120.00			3,120.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-03-23	Procurement of Materials for the SJU-337 Clutch System	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	17-Mar-23	N/A	N/A	27-Mar-23	N/A	N/A	27-Mar-23	27-Mar-23	28-Mar-23	28-Mar-23	March 28, 2023	March 28, 2023	GoP	7,770.00			7,770.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-03-24	Procurement of Tires for Ford Everest	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	13-Mar-23	N/A	N/A	20-Mar-23	N/A	N/A	20-Mar-23	20-Mar-23	21-Mar-23	21-Mar-23	21-Mar-2023	21-Mar-2023	GoP	18,000.00			18,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-03-25	Meals and Snacks for the DCP Information System Adoption and MOU Signing	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	07-Mar-23	N/A	N/A	13-Mar-23	N/A	N/A	13-Mar-23	13-Mar-23	20-Mar-23	20-Mar-23	March 23, 2023	March 23, 2023	GoP	2,450.00			2,450.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-03-26	Meals and Snacks for the Conduct of Capability Building Training of School Heads in Conducting Quality Assurance on School Led Programs and Projects in the New Normal	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	07-Feb-23	N/A	N/A	10-Feb-23	N/A	N/A	13-Feb-23	13-Feb-23	14-Feb-23	14-Feb-23	17-Feb-2023	17-Feb-2023	GoP	76,500.00			76,415.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	

23-03-28.1	Procurement of Training Uniform for the Conduct of Capability Building Training of School Heads in Conducting Quality Assurance on School Led Programs and Projects in the New Normal	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	07-Feb-23	N/A	N/A	13-Feb-23	N/A	N/A	13-Feb-23	13-Feb-23	13-Feb-23	13-Feb-23	February 13, 2023	February 13, 2023	GoP	14,400.00			14,400.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-03-27	Procurement of Materials for Kia K2700/SJU-337 PM Servicing	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	06-Mar-23	N/A	N/A	13-Mar-23	N/A	N/A	20-Mar-23	20-Mar-23	21-Mar-23	21-Mar-23	March 21, 2023	March 21, 2023	GoP	13,550.00			13,550.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-03-28	Procurement of Medical Supplies and Equipment for the School to School Health Assessments of Far-Flung Schools	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	14-Feb-23	N/A	N/A	20-Feb-23	N/A	N/A	24-Feb-23	24-Feb-23	03-Mar-23	03-Mar-23	March 17, 2023	March 17, 2023	GoP	47,199.00			47,149.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-03-28.1	Procurement of Training Uniform for Participation to the Division Level Athletic Meet (Palarong Panlalawigan) 2023	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	13-Mar-23	N/A	N/A	20-Mar-23	N/A	N/A	20-Mar-23	20-Mar-23	21-Mar-23	21-Mar-23	March 24, 2023	March 24, 2023	GoP	49,700.00			49,700.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-04-29	Procurement of Two-Way Radio and Heavy Duty Flashlight	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	06-Mar-23	N/A	N/A	13-Mar-23	N/A	N/A	20-Mar-23	20-Mar-23	27-Mar-23	27-Mar-23	March 30, 2023	March 30, 2023	GoP	12,000.00			12,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-04-30	Meals and Snacks for the Participation to the Division Level Athletic Meet (Palaraong Panlalawigan) 2023	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	13-Mar-23	N/A	N/A	20-Mar-23	N/A	N/A	20-Mar-23	20-Mar-23	23-Mar-23	23-Mar-23	March 31, 2023	March 31, 2023	GoP	49,020.00			49,020.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-04-31	Procurement of Materials for Electrical Connection from SDO Main Building to TVI Building	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	20-Mar-23	N/A	N/A	27-Mar-23	N/A	N/A	27-Mar-23	27-Mar-23	27-Mar-23	27-Mar-23	March 27, 2023	March 27, 2023	GoP	7,335.00			7,335.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-04-32	Repair and Servicing of Ford Everest Aircon	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	06-Mar-23	N/A	N/A	13-Mar-23	N/A	N/A	13-Mar-23	13-Mar-23	13-Mar-23	13-Mar-23	March 13, 2023	March 13, 2023	GoP	10,850.00			10,850.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-04-33	Procurement of Materials for the Replacement of Flourescent Tube to receptable w/ Bulb	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	27-Mar-23	N/A	N/A	03-Apr-23	N/A	N/A	03-Apr-23	03-Apr-23	04-May-23	04-May-23	May 11, 2023	May 11, 2023	GoP	4,040.00			4,031.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-04-34	Supply And Delivery Of Meals And Snacks For The F2f Orientation Of School-Screening Committee And Sub-Committee For Sy 2023-2024 Teacher I Recruitment And Selection Process	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	06-Mar-23	N/A	N/A	13-Mar-23	N/A	N/A	17-Mar-23	17-Mar-23	20-Mar-23	20-Mar-23	March 23, 2023	March 23, 2023	GoP	33,750.00			33,750.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-04-35	Procurement of Rubber Matting for Mitsubishi Strada GLS 2.4D	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	14-Apr-23	N/A	N/A	17-Apr-23	N/A	N/A	17-Apr-23	17-Apr-23	18-Apr-23	18-Apr-23	April 18, 2023	April 18, 2023	GoP	2,000.00			2,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-04-37	Procurement of Tires for the Kia K2700	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	24-Apr-23	N/A	N/A	02-May-23	N/A	N/A	02-May-23	02-May-23	03-May-23	03-May-23	May 8, 2023	May 8, 2023	GoP	15,000.00			15,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-04-38	Meals and Snacks for the Protection and Gender Fair Treatment of the Girl Child Symposium	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	13-Mar-23	N/A	N/A	20-Mar-23	N/A	N/A	20-Mar-23	20-Mar-23	21-Mar-23	21-Mar-23	March 28, 2023	March 28, 2023	GoP	18,000.00			18,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-04-39	Procurement of Materials for the Water Connection of Main Building to TVI Building	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	13-Mar-23	N/A	N/A	20-Mar-23	N/A	N/A	20-Mar-23	20-Mar-23	27-Mar-23	27-Mar-23	March 27, 2023	March 27, 2023	GoP	1,420.00			1,420.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-04-42	Meals and Snacks for the Brigada Pagbasa Roll-out & Literacy Advocacy in Schools	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	03-Apr-23	N/A	N/A	10-Apr-23	N/A	N/A	10-Apr-23	10-Apr-23	11-Apr-23	11-Apr-23	April 20, 2023	April 20, 2023	GoP	96,000.00			95,400.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-04-43	Meals and Snacks for the Conduct of First Quarter DMEA for CY 2023	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	20-Mar-23	N/A	N/A	27-Mar-23	N/A	N/A	27-Mar-23	27-Mar-23	27-Mar-23	27-Mar-23	31-Mar-2023	31-Mar-2023	GoP	25,000.00			25,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-04-45	Meals and Snacks for the Face-to-Face Convergence of Division and School Administrative Officer	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	03-Apr-23	N/A	N/A	10-Apr-23	N/A	N/A	10-Apr-23	10-Apr-23	12-Apr-23	12-Apr-23	April 20, 2023	April 20, 2023	GoP	11,760.00			11,676.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-04-45.1	Procurement of Materials for the Open Canal & Steel Grafting at Old Division Office	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	20-Mar-23	N/A	N/A	27-Mar-23	N/A	N/A	27-Mar-23	27-Mar-23	30-Mar-23	30-Mar-23	April 4, 2023	April 4, 2023	GoP	7,255.00			7,255.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-04-45.2	Meals and Snacks for the CY 2023 1st Quarter Finance Meeting with School ADAs	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	13-Mar-23	N/A	N/A	20-Mar-23	N/A	N/A	20-Mar-23	20-Mar-23	22-Mar-23	22-Mar-23	March 29, 2023	March 29, 2023	GoP	5,250.00			5,250.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-04-45.3	Training Supplies for the Protection and Gender Fair Treatment of the Girl Child Symposium	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	13-Mar-23	N/A	N/A	20-Mar-23	N/A	N/A	20-Mar-23	20-Mar-23	20-Mar-23	20-Mar-23	March 21, 2023	March 21, 2023	GoP	1,500.00			1,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-05-47	Training Materials for the First Division Convergence of educational Leaders (DCEL) for CY 2023	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	17-Apr-23	N/A	N/A	24-Apr-23	N/A	N/A	24-Apr-23	24-Apr-23	27-Apr-23	27-Apr-23	27-Apr-2023	27-Apr-2023	GoP	7,020.00			7,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-05-46	Procurement of Center Bearing Assy for the Ford Everest Vehicle	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	24-Apr-23	N/A	N/A	02-May-23	N/A	N/A	02-May-23	02-May-23	05-May-23	05-May-23	May 5, 2023	May 5, 2023	GoP	3,600.00			3,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-05-48	Training Kits for the Launching of Division Education Development Plaan and School Improvement Plan for CY 2023-2028	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	24-Apr-23	N/A	N/A	02-May-23	N/A	N/A	02-May-23	02-May-23	05-May-23	05-May-23	3-May-2023	3-May-2023	GoP	13,200.00			13,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-05-49	Board And Lodging for Retooling on Non-AP Major Teachers on The Context and Pedagogy on Teaching Geography, Philippine History, Contemporary Issues, Economics, And UCSP	CID	NO	Competitive Bidding	29-Mar-23	04-Apr-23	11-Apr-23	24-Apr-23	24-Apr-23	24-Apr-23	25-Apr-23	02-May-23	04-May-23	12-May-23	16-May-23	May 26, 2023	May 26, 2023	GoP	740,000.00			603,100.00			COA, FPTA, DECSSAEMPCO	05-Apr-23	05-Apr-23	05-Apr-23	05-Apr-23	05-Apr-23	26-May-23	
23-05-50	Training Materials for thethe 4-day Upskilling of Public Schools Designated Clinic Teachers and Division School Health Section Personnel on Standard First Aid and Basic Life Support	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	24-Apr-23	N/A	N/A	02-May-23	N/A	N/A	08-May-23	08-May-23	08-May-23	08-May-23	10-May-2023	10-May-2023	GoP	9,000.00			8,360.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-05-52	Training Materials for the Launching of Division Education Development Plaan and School Improvement Plan for CY 2023-2028	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	24-Apr-23	N/A	N/A	02-May-23	N/A	N/A	02-May-23	02-May-23	02-May-23	02-May-23	May 2, 2023	May 2, 2023	GoP	20,799.50			19,894.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-05-56	Tokens for the Launching of Division Education Development Plan and School Improvement Plan for CY 2023-2028	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	24-Apr-23	N/A	N/A	02-May-23	N/A	N/A	02-May-23	02-May-23	03-May-23	03-May-23	May 3, 2023	May 3, 2023	GoP	20,000.00			18,525.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	

23-05-57	Training Materials for the Non-AP Major Teachers on The Context and Pedagogy on Teaching Geography, Philippine History, Contemporary Issues, Economics, And UCSP	CID	NO	NP-53.9 - Small Value Procurement	N/A	17-Apr-23	N/A	N/A	24-Apr-23	N/A	N/A	02-May-23	02-May-23	02-May-23	02-May-23	May 5, 2023	May 5, 2023	GoP	10,550.00			10,216.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-05-58	Training Materials for The Upskilling and Reskilling of Administrative Personnel to Upgrade Individual and Team Performance	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	10-Apr-23	N/A	N/A	17-Apr-23	N/A	N/A	17-Apr-23	17-Apr-23	19-Apr-23	19-Apr-23	April 21, 2023	April 21, 2023	GoP	20,130.00			19,709.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-05-59	Meals and Snacks for the 4-day Upskilling of Public Schools Designated Clinic Teachers and Division School Health Section Personnel on Standard First Aid and Basic Life Support	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	28-Mar-23	N/A	N/A	03-Apr-23	N/A	N/A	10-Apr-23	10-Apr-23	10-Apr-23	10-Apr-23	May 26, 2023	May 26, 2023	GoP	96,000.00			96,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-05-62	Training Materials for the Finance Capability Training	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	02-May-23	N/A	N/A	08-May-23	N/A	N/A	08-May-23	08-May-23	08-May-23	08-May-23	May 10, 2023	May 10, 2023	GoP	1,250.00			1,250.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-05-63	Tokens for the Guest Speakers of Finance Capability Training	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	02-May-23	N/A	N/A	08-May-23	N/A	N/A	08-May-23	08-May-23	09-May-23	09-May-23	May 10, 2023	May 10, 2023	GoP	1,500.00			1,498.50			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-05-64	Procurement of Materials for the KIA 2700 Change Oil	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	15-May-23	N/A	N/A	22-May-23	N/A	N/A	22-May-23	22-May-23	23-May-23	23-May-23	May 26, 2023	May 26, 2023	GoP	4,840.00			4,840.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																		Total Alloted Budget of Procurement Activities		2717283.5												
																		Total Contract Price of Procurement Actitvites Conducted					2557025.5									
																		Total Savings (Total Alloted Budget - Total Contract Price)				160258										

ON-GOING PROCUREMENT ACTIVITIES

EPA-01-23	CY 2023 Procurement of Division Office Security Services	Division Office	YES	Competitive Bidding	17-Nov-22	26-Nov-22	02-Dec-22	14-Dec-22	14-Dec-22	14-Dec-22	22-Dec-22	.	06-Jan-23	06-Mar-23	16-Mar-23	on going contract duration until March 15, 2024	on going contract duration until March 15, 2024	GoP	844,000.00			829,792.98			COA, FPTA, DECSSAEMPCO	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22		
EPA-02-23	CY 2023 Supply and Delivery of Office Supplies (Framework Agreement)	OSDS/SGOD/ CID	YES	Competitive Bidding	17-Nov-22	26-Nov-22	02-Dec-22	14-Dec-22	14-Dec-22	14-Dec-22	22-Dec-22	.	12-Jan-23	01-Mar-23	1st Sem March 20, 2023 (On going until Dec, 2023)	1st Sem- April 20, 2023 (On going until Dec, 2023)	1st Sem- April 20, 2023 (On going until Dec, 2023)	GoP	525,004.00			404,689.90			COA, FPTA, DECSSAEMPCO	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22		
EPA-03-23	Supply and Delivery of Meals and Snacks for CY 2023 Trainings and Activities (Framework Agreement)	OSDS/SGOD	YES	Competitive Bidding	17-Nov-22	26-Nov-22	02-Dec-22	14-Dec-22	14-Dec-22	14-Dec-22	22-Dec-22	.	06-Jan-23	20-Jan-23	On going until Dec, 2023	on going contract duration until Dec, 2023	on going contract duration until Dec, 2023	GoP	334,250.00			311,998.00			COA, FPTA, DECSSAEMPCO	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22	06-Dec-22		
EPA-04A-23	Procurement of Board and Lodging Services for CY 2023 Trainings and Activities Lot 1 (Framework Agreement)	OSDS/SGOD	YES	Competitive Bidding	13-Feb-23	06-Feb-23	23-Feb-23	08-Mar-23	08-Mar-23	08-Mar-23	10-Mar-23	.	24-Mar-23	12-Apr-23	On going until Dec, 2023	on going contract duration until Dec, 2023	on going contract duration until Dec, 2023	GoP	716,000.00			555,980.00			COA, FPTA, DECSSAEMPCO	17-Feb-23	17-Feb-23	17-Feb-23	17-Feb-23	17-Feb-23		
EPA-04B-23	Procurement of Board and Lodging Services for CY 2023 Trainings and Activities Lot 2 (Framework Agreement)	OSDS/SGOD/ CID	YES	Competitive Bidding	13-Feb-23	06-Feb-23	23-Feb-23	08-Mar-23	08-Mar-23	08-Mar-23	10-Mar-23	.	27-Mar-23	08-May-23	On going until Dec, 2023	on going contract duration until Dec, 2023	on going contract duration until Dec, 2023	GoP	650,000.00			475,800.00			COA, FPTA, DECSSAEMPCO	17-Feb-23	17-Feb-23	17-Feb-23	17-Feb-23	17-Feb-23		
CPB-02-23	Procurement of Board and Lodging Services for Various LRMDS Trainings (Framework Agreement)	CID-LRMDS	NO	Competitive Bidding	24-Apr-23	03-May-23	10-May-23	23-May-23	23-May-23	24-May-23	25-May-23	.	02-Jun-23	13-Jun-23	On going until Sept, 2023	on going contract duration until Sept, 2023	on going contract duration until Sept, 2023	GoP	865,000.00			659,725.00			COA, FPTA, DECSSAEMPCO	08-May-23	08-May-23	08-May-23	08-May-23	08-May-23		
																		Total Alloted Budget of On-going Procurement Activities		3934254												

Prepared by:

JAYPEE D. LOBATON
Administrative Assistant III
BAC Secretariat

Recommended for Approval by:

SAMUEL J. MALAYO
Assistant Schools Division Superintendent
BAC Chairperson

APPROVED:

MARSETTE D. SABBALUCA, CESO VI
Schools Division Superintendent
Head of the Procuring Entity